



सत्यमेव जयते

**Appropriation Accounts  
2018-19**



**लोकहितार्थ सत्यनिष्ठा**  
**Dedicated to Truth in Public Interest**



**Government of Haryana**

# **Appropriation Accounts**

**2018-19**

**Government of Haryana**



## TABLE OF CONTENTS

	Page(s)
INTRODUCTORY	i
Summary of Appropriation Accounts	ii-xi
Certificate of the Comptroller and Auditor General of India	xiii-xvii
Number and name of grant/appropriation	
1- Vidhan Sabha	1-2
2- Governor and Council of Ministers	3-6
3- General Administration	7-13
4- Revenue	14-34
5- Excise and Taxation	35-37
6- Finance	38-46
7- Planning and Statistics	47-51
8- Buildings and Roads	52-74
9- Education	75-93
10- Technical Education	94-99
11- Sports and Youth Welfare	100-108
12- Art and Culture	109-112
13- Health	113-135
14- Urban Development	136-138
15- Local Government	139-148
16- Labour	149-152
17- Employment	153-154
18- Industrial Training	155-160
19- Welfare of S.Cs.and B.Cs.	161-172
20- Social Security and Welfare	173-183
21- Women and Child Development	184-197
22- Welfare of Ex-Servicemen	198-200
23- Food and Supplies	201-205
24- Irrigation	206-238
25- Industries	239-243
26- Mines and Geology	244-246
27- Agriculture	247-262
28- Animal Husbandry and Dairy Development	263-272
29- Fisheries	273-276
30- Forest and Wild Life	277-284

## TABLE OF CONTENTS

	Page(s)
31- Ecology and Environment	285-287
32- Rural and Community Development	288-302
33- Co-operation	303-309
34- Transport	310-315
35- Tourism	316-319
36- Home	320-326
37- Elections	327-330
38- Public Health and Water Supply	331-339
39- Information and Publicity	340-343
40- Energy & Power	344-351
41- Electronics & IT	352-354
42- Administration of Justice	355-359
43- Prisons	360-361
44- Printing and Stationery	362-365
Public Debt	366-368
45- Loans and Advances by State Government	369-376
Appendix	377
Grant-wise details of estimates and actuals of recoveries which have been adjusted in the accounts in reduction of expenditure.	

## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Haryana for the year 2018-19 presents the accounts of sums expended in the year ended 31 March 2019 compared with the sums specified in the schedules appended to the Appropriation Acts passed under the Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

*Charged* appropriation and expenditure are shown in *italics*.

The following norms which have been agreed to by the Public Accounts Committee of Haryana Legislature vide letter No.PAC-10-89/12245 dated 19 July 1989 have been adopted for comments on the Appropriation Accounts.

### SAVINGS

**A** - Where there is an overall saving in a grant/appropriation-

(I) If overall saving in a grant/appropriation is less than *2 per cent* of the total provision (original plus supplementary) made there under, no notes or comments are necessary under individual sub-heads. However, significant cases of savings/excess need to be commented upon where saving under sub-head is more than *10 per cent* of the total provision and ₹ 20 lakh. For this purpose Revenue and Capital (Voted or Charged) should be treated as separate grant/appropriation.

(II) Even in cases where overall saving is *2 per cent* or more under the grant/appropriation

- (a) No comments should be included for savings under the sub-head where the savings are less than *10 per cent* of the total provision.
- (b) If overall saving under a sub-head is more than *10 per cent* of the total provision, no explanation be given in Appropriation Accounts -
  - (i) If the total provision under Revenue/Capital (Voted or Charged) grant/appropriation is more than ₹30 crore and saving under a sub-head is less than ₹20 lakh.
  - (ii) If the total provision under a grant/appropriation is less than ₹30 crore and saving under a sub-head is less than ₹10 lakh.

### EXCESS

**B** - Where there is an overall excess under a grant/appropriation-

(a) If there is an overall excess under a grant/appropriation the excess needs regularization. However, in the Appropriation Accounts explanation to the excess need be given only if the excess under a sub-head exceeds *10 per cent* of the total provision and is also more than ₹5 lakh. However, in the following cases, where excess is less than *10 per cent* of the total provision explanation be given in the Appropriation Accounts -

- (b) If the total provision below a grant/appropriation is:-
  - (i) More than ₹30 crore and the excess under a sub-head is more than ₹20 lakh.
  - (ii) between ₹10 to 30 crore and excess under a sub-head is more than ₹10 lakh.
  - (iii) less than ₹10 crore and the excess under a sub-head is more than ₹5 lakh.

These limits will however be without prejudice to the right of the Principal Accountant General to comment on important items.

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
	( ₹ in thousand)		
1 . Vidhan Sabha--			
Voted	74,48,80	0	70,81,27
Charged	76,00	0	55,03
2 . Governor and Council of Ministers-			
Voted	1,62,15,00	0	1,58,48,31
Charged	23,46,18	0	19,81,90
3 . General Administration-			
Voted	3,82,73,18	0	3,24,92,54
Charged	17,84,70	0	15,83,86
4 . Revenue-			
Voted	13,94,33,57	0	10,66,23,06
5 . Excise and Taxation-			
Voted	2,43,37,63	0	1,94,97,66
6 . Finance-			
Voted	83,82,54,59	0	82,11,29,75
Charged	1,44,18,99,17	0	1,35,51,46,19
7 . Planning and Statistics-			
Voted	58,83,56	7,10,00,01	36,83,35
8 . Buildings and Roads-			
Voted	12,20,79,70	37,30,44,11	9,61,32,17
Charged	5,00	40,00,00	0
9 . Education-			
Voted	1,37,62,44,05	1,00,00,00	1,19,62,64,67
10 . Technical Education-			
Voted	4,62,95,11	0	3,94,78,30
11 . Sports and Youth Welfare-			
Voted	3,94,16,81	50,00,01	2,79,30,80
12 . Art and Culture-			
Voted	33,91,98	0	23,71,74

**Accounts**

ture		Saving		Excess	
Capital	Revenue	Capital	Revenue	(Actual excess in rupees)	
5	6	7	8	Capital	
9					
(₹ in thousand)					
0	3,67,53	0	0	0	0
0	20,97	0	0	0	0
0	3,66,69	0	0	0	0
0	3,64,28	0	0	0	0
0	57,80,64	0	0	0	0
0	2,00,84	0	0	0	0
0	3,28,10,51	0	0	0	0
0	48,39,97	0	0	0	0
0	1,71,24,84	0	0	0	0
0	8,67,52,98	0	0	0	0
3,99,85,80	22,00,21	3,10,14,21	0	0	0
28,48,31,47	2,59,47,53	8,82,12,64	0	0	0
58,36,61	5,00	0	0	18,36,61	0
				(18,36,61,000)	
0	17,99,79,38	1,00,00,00	0	0	0
0	68,16,81	0	0	0	0
45,78,62	1,14,86,01	4,21,39	0	0	0
0	10,20,24	0	0	0	0



**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
	(₹ in thousand)		
13 . Health-			
Voted	41,75,55,71	5,67,50,02	36,78,19,32
Charged	21,00	0	14,19
14 . Urban Development-			
Voted	1,06,85,51	13,00,00,01	67,92,42
15 . Local Government-			
Voted	50,24,09,38	0	28,55,46,53
16 . Labour-			
Voted	50,61,08	1,00	45,85,81
17 . Employment-			
Voted	3,39,62,81	25,00	2,94,25,55
18 . Industrial Training-			
Voted	5,04,77,88	68,16,18	3,19,67,11
19 . Welfare of SCs and BCs-			
Voted	7,24,68,11	15,27,26	3,98,70,81
20 . Social Security and Welfare-			
Voted	60,60,59,27	18,92,01	57,96,07,29
21 . Women and Child Development-			
Voted	14,15,16,89	1,59,76,16	9,38,58,57
22 . Welfare of Ex-Servicemen-			
Voted	1,92,05,80	0	1,62,28,81
23 . Food and Supplies-			
Voted	3,89,16,51	1,24,51,20,72	2,80,67,15
Charged	30,00	0	27,53
24 . Irrigation-			
Voted	16,45,20,44	16,37,06,93	14,30,88,21
Charged	0	70,00,00	0

**Accounts - Contd.**

ture		Saving		Excess	
Capital	Revenue	Capital	Revenue	(Actual excess in rupees)	
5	6	7	8	Capital	
				9	
(₹ in thousand)					
1,44,70,04	4,97,36,39	4,22,79,98	0	0	
0	6,81	0	0	0	
13,00,00,00	38,93,09	1	0	0	
0	21,68,62,85	0	0	0	
0	4,75,27	1,00	0	0	
15,42	45,37,26	9,58	0	0	
14,82,76	1,85,10,77	53,33,42	0	0	
6,03,13	3,25,97,30	9,24,13	0	0	
15,12,08	2,64,51,98	3,79,93	0	0	
82,75,36	4,76,58,32	77,00,80	0	0	
0	29,76,99	0	0	0	
1,22,66,09,31	1,08,49,36	1,85,11,41	0	0	
0	2,47	0	0	0	
11,94,16,54	2,14,32,23	4,42,90,39	0	0	
80,21,28	0	0	0	10,21,28	
				(10,21,27,670)	

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
(₹ in thousand)			
25 . Industries-			
Voted	5,67,62,56	15,01,01	2,24,04,65
Charged	10	0	0
26 . Mines and Geology-			
Voted	1,06,41,31	0	93,84,11
27 . Agriculture-			
Voted	27,32,84,75	0	17,76,07,31
Charged	12,00	0	1,18
28 . Animal Husbandry & Dairy Development-			
Voted	9,23,27,61	20,00,01	8,15,72,40
Charged	15,00	0	11,39
29 . Fisheries-			
Voted	83,77,17	0	51,01,62
30 . Forest & Wild Life-			
Voted	4,45,67,01	0	3,01,70,88
Charged	1,50,00	0	74,18
31 . Ecology & Environment-			
Voted	13,09,70	0	4,95,44
32 . Rural and Community Development-			
Voted	48,59,55,77	1,00,00,02	35,97,80,91
Charged	25,00	0	19,98
33 . Co-operation-			
Voted	3,02,46,70	1,76,08,00	2,89,39,49
Charged	4,00	0	0
34 . Transport-			
Voted	25,24,58,81	3,47,10,51	21,17,82,54
35 . Tourism-			
Voted	15,97,76	47,75,01	14,86,88
36 . Home-			
Voted	45,59,03,38	4,10,00,01	39,00,19,04
Charged	90,00		47,09

**Accounts - Contd.**

ture		Saving		Excess	
Capital	Revenue	Capital	Revenue	(Actual excess in rupees)	
5	6	7	8	Capital	
				9	
(₹ in thousand)					
1,91,22	3,43,57,91	13,09,79	0	0	
0	10	0	0	0	
0	12,57,20	0	0	0	
0	9,56,77,44	0	0	0	
0	10,82	0	0	0	
20,00,00	1,07,55,21	1	0	0	
0	3,61	0	0	0	
0	32,75,55	0	0	0	
0	1,43,96,13	0	0	0	
0	75,82	0	0	0	
0	8,14,26	0	0	0	
3,85,70	12,61,74,86	96,14,32	0	0	
0	5,02	0	0	0	
1,25,43,27	13,07,21	50,64,73	0	0	
0	4,00	0	0	0	
1,83,53,39	4,06,76,27	1,63,57,12	0	0	
24,04,89	1,10,88	23,70,12	0	0	
2,55,80,21	6,58,84,34	1,54,19,80	0	0	
0	42,91	0	0	0	

**Summary of Appropriation**

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
	(₹ in thousand)		
37 . Elections- Voted	75,84,11	0	45,21,02
38 . Public Health and Water Supply- Voted	20,28,82,49	17,59,49,01	18,34,33,68
39 . Information and Publicity- Voted	4,10,88,01	51,00,01	2,16,16,28
40 . Energy & Power- Voted	83,65,73,79	55,35,29,03	74,73,35,68
41 . Electronic & IT- Voted	1,53,65,71	0	88,29,78
42 . Administration of Justice Voted	7,84,55,17	0	5,90,06,82
Charged	1,32,84,68	0	1,45,80,64
43 . Prisons- Voted	2,80,28,60	0	2,09,79,60
44 . Printing and Stationery- Voted	32,29,94	2,38,00	30,46,13
Charged	51,91	0	44,07
Public Debt- Charged	0	1,92,65,74,95	0
45 . Loans and Advances by State Government- Voted	0	20,11,96,10	0
Total			
Voted	7,64,74,53,72	3,12,84,66,14	6,36,29,05,46
Charged	1,45,97,94,74	1,93,75,74,95	1,37,35,87,23
Grand Total	9,10,72,48,46	5,06,60,41,09	7,73,64,92,69

## Accounts - Contd.

ture		Saving		Excess	
Capital	Revenue	Capital	(Actual excess in rupees)		
5	6	7	Revenue	Capital	
5	6	7	8	9	
(₹ in thousand)					
0	30,63,09	0	0	0	
14,64,95,73	1,94,48,81	2,94,53,28	0	0	
22,05,52	1,94,71,73	28,94,49	0	0	
55,00,25,00	8,92,38,11	35,04,03	0	0	
0	65,35,93	0	0	0	
0	1,94,48,35	0	0	0	
0	0	0	12,95,96	0	
			(12,95,96,001)		
0	70,49,00	0	0	0	
9,16	8,83,81	2,28,84	0	0	
0	7,84	0	0	0	
1,71,83,87,32	0	20,81,87,63	0	0	
7,55,64,68	0	12,56,31,42	0	0	
2,66,75,39,30	1,28,45,48,26	46,09,26,84	0	0	
1,73,22,45,21	8,75,03,47	20,81,87,63	12,95,96	28,57,89	
4,39,97,84,51	1,37,20,51,73	66,91,14,47	12,95,96	28,57,89	

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**Summary of Appropriation Accounts -Contd.**

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All advances drawn out of the Contingency Fund were recouped to the Fund before the close of the year.

The excess over the following charged appropriations require regularisation:-

**Revenue Portion**

42-Administration of Justice

**Capital Portion**

08-Buildings and Roads

24-Irrigation

Summary of Appropriation Accounts-Concl'd.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2018-19 and that shown in the Finance Accounts for the year is indicated below:-

	<i>Charged</i>		<i>Voted</i>	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
Total expenditure according to Appropriation Accounts	1,37,35,87,23	1,73,22,45,21	6,36,29,05,46	2,66,75,39,30
<i>Deduct:-</i>				
Total of recoveries	0	0	2,09,38,88	1,07,51,72,32
Net total expenditure as shown in Statement No.11 of the Finance Accounts	1,37,35,87,23	1,73,22,45,21	6,34,19,66,58	1,59,23,66,98

The details of the recoveries referred to above are given in Appendix.





**Certificate of the Comptroller and Auditor General of India**

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This compilation containing the Appropriation Accounts of the Government of Haryana for the year ending 31 March 2019 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Haryana and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Haryana are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E), Haryana. The audit of these accounts is independently conducted through the office of the Accountant General (Audit), Haryana in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.



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The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2019 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Haryana being presented separately for the year ended 31 March 2019.

### **Emphasis of Matter**

I want to draw attention to the following significant issue which is important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

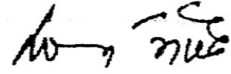
There was an excess disbursement of ₹ 41.54 crore over the authorisation made by the State Legislature under three Appropriations during the financial year 2018-19. Excess disbursements of ₹ 540.60 crore under two Grants and one Appropriation pertaining to the year 2017-18 is yet to be regularised by the State Legislature. This is in violation of Articles 204 and 205 of the Constitution which provides that no money shall be withdrawn from the Consolidated Fund except under appropriation made by Law by the State Legislature. This vitiates the system of budgetary and financial control and encourages financial indiscipline in management of public resources.



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The audit observation on the above issue has been detailed in the State Finances Audit Report of the Government of Haryana for the year ended 31 March 2019.

**Date: 16<sup>th</sup> June, 2020**  
**Place: New Delhi**

  
**(RAJIV MEHRISHI)**  
**Comptroller and Auditor General of India**



**Grant No. 1 - VIDHAN SABHA**

(Major Head-2011-Parliament/State/Union Territory Legislatures)

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	65,08,80	74,48,80	<b>70,81,27</b>	<b>(-) 3,67,53</b>
Supplementary	9,40,00			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	76,00	76,00	55,03	<b>(-) 20,97</b>
<i>Supplementary</i>	0			

Amount surrendered during the year

Nil

**Notes and comments:**

**Voted Grant**

(1) In view of the overall saving of ₹ 3,67.53 lakh, the supplementary grant of ₹ 940 lakh obtained in September 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred as under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2011-02-103-99- Establishment (98-Establishment Expenses)	O 50,18.80	50,18.80	46,52.69	(-) 3,66.11	Reasons for the saving of ₹3,66.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.1/541-42 dated 25/07/2019.



## Grant No. 1- Concl.

**Charged Appropriation**

(4) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2011-02-101-99- Establishment	0 76.00	76.00	55.03	(-) 20.97	Reasons for the saving of ₹ 20.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.1/541-42 dated 25/07/2019.

**Grant No. 2 - GOVERNOR AND COUNCIL OF MINISTERS**

**(Major Heads-2012-President, Vice President/Governor, Administrator of Union Territories, 2013-Council of Ministers)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,58,15,00	1,62,15,00	<b>1,58,48,31</b>	<b>(-) 3,66,69</b>
Supplementary	4,00,00			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>18,16,74</i>	<i>23,46,18</i>	<i>19,81,90</i>	<i>(-) 3,64,28</i>
<i>Supplementary</i>	<i>5,29,44</i>			

Amount surrendered during the year

Nil

**Notes and comments:**

**Voted Grant**

(1) In view of the overall saving of ₹ 3,66.69 lakh, the supplementary grant of ₹ 400 lakh obtained in September 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2013-51-101-51-O Salary of Ministers and Deputy Ministers (51-NA)	2,35.00	2,35.00	2,10.81	(-) 24.19	Reasons for the saving of ₹24.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.

## Grant No. 2- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2013-51-108-51- Tour Expenses (51-NA)	O	1,00.00	1,00.00	59.28	(-) 40.72	Reasons for the saving of ₹40.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.
2013-51-800-98- Maintenance of Vehicle and running of Ministers Car Section	O	14,22.00	14,22.00	10,80.21	(-) 3,41.79	Reasons for the saving of ₹3,41.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.
2013-51-800-99- Maintenance of the Ministers residences/ offices	O	12,93.00	16,93.00	16,45.94	(-) 47.06	Reasons for the saving of ₹47.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.
	S	4,00.00				

## Grant No. 2- Contd.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2013-51-105- Discretionary grant by Ministers (51- NA)	O 1,27,00.00	1,27,00.00	1,27,88.47	(+) 88.47	Reasons for the excess of ₹88.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.

**Charged Appropriation**

(5) In view of the overall saving of ₹ 3,64.28 lakh, the supplementary appropriation of ₹ 5,29.44 lakh obtained in September 2018 proved excessive.

(6) Saving occurred mainly under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2012-03-090-99- Secretariat Staff of the Governor (98- Establishment Expenses)	O 8,33.07	13,62.51	9,89.73	(-)3,72.78	Reasons for the saving of ₹3,72.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.
	S 5,29.44				
2012-03-102-99- Discretionary Grant	O 6,00.00	6,00.00	5,38.98	(-) 61.02	Reasons for the saving of ₹61.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.

## Grant No. 2- Concl'd.

(7) Excess occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2012-03-101-99- Salary of Governor	O 13.20	13.20	1,04.29	(+) 91.09	Reasons for the excess of ₹91.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.2/543-44 dated 25/07/2019.

**Grant No. 3 - GENERAL ADMINISTRATION**

**(Major Heads-2051-Public Service Commission, 2052-Secretariat-General Services, 2062-Vigilance, 2070-Other Administrative Services, 2251-Secretariat-Social Services, 3451-Secretariat-Economic Services)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,16,48,83	3,82,73,18	3,24,92,54	(-)57,80,64
Supplementary	66,24,35			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>11,57,50</i>	<i>17,84,70</i>	<i>15,83,86</i>	<i>(-)2,00,84</i>
<i>Supplementary</i>	<i>6,27,20</i>			

*Amount surrendered during the year*

*Nil*

**Notes and comments:**

**Voted Grant**

(1) In view of the overall saving of ₹57,80.64 lakh, the supplementary grant of ₹66,24.35 lakh obtained in September 2018 and December 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 3- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2052-51-090-96- Maintenance of V.I.P's Aircraft	O 13,22.70	13,22.70	10,92.27	(-)2,30.43	Reasons for the saving of ₹2,30.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2052-51-090-97- Home Department	O 5,43.93	5,43.93	4,11.91	(-)1,32.02	Reasons for the saving of ₹1,32.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2052-51-090-98- Finance Department	O 10,84.30	10,84.30	8,85.34	(-)1,98.96	Reasons for the saving of ₹1,98.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2052-51-090-99- Chief Secretary (97- Establishment Expenses of Haryana Bhawan, New Delhi)	O 3,26.28	3,26.28	2,18.02	(-)1,08.26	Reasons for the saving of ₹1,08.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No.03/545-47 dated 29/07/2019.

## Grant No. 3- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2052-51-090-99- Chief Secretary (98- Establishment Expenses)	O 91,30.00	91,95.00	79,43.69	(-)12,51.31	Reasons for the saving of ₹12,51.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S 65.00				
2062-51-104-98- Enquiry Officer, Vigilance	O 1,15.43	1,15.43	72.44	(-) 42.99	Reasons for the saving of ₹42.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2070-51-003-96- Training for Senior Officers in Haryana State	O 50.00	50.00	9.15	(-)40.85	Reasons for the saving of ₹40.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2070-51-003-98- Haryana Institute of Public Adminstration (98- Establishment Expenses)	O 35,00.00	35,00.00	17,32.00	(-)17,68.00	Reasons for the saving of ₹1,768 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.



## Grant No. 3- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2070-51-105-93- Haryana State Administrative Tribunal	O 5,00.00	5,00.00	0	(-5,00.00)	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2070-51-105-94- The Haryana Sikh Gurdwara Sikh (Management Act) 2014 (98-Haryana Sikh Gurdwara Judicial Commission)	O 92.00	92.00	0.61	(-91.39)	Reasons for the saving of ₹91.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2070-51-105-94- The Haryana Sikh Gurdwara Sikh (Management Act) 2014 (99-Haryana Gurdwara Election Commission)	O 1,17.00	1,17.00	26.70	(-90.30)	Reasons for the saving of ₹90.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letterNo. Appn. A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
2070-51-105-97- Enquiry Commission (93-Justice K.C.Puri (Retd.)/ Sh. R.C.Bansal Distt and Session Judge(Retd.) claim Commissioner)	O 76.50	76.50	44.69	(-31.81)	Reasons for the saving of ₹31.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2070-51-115-81- State Guest House Chankya Puri New Delhi	O	1,17.60	1,34.60	1,12.13	(-)22.47	Reasons for the saving of ₹22.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	17.00				
2070-51-115-92- Expenditure on running Vidhan Sabha Canteen	O	1,33.60	1,64.60	1,37.46	(-)27.14	Reasons for the saving of ₹27.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	31.00				
2070-51-115-94- Hospitality Organisation (98- Establishment Expenses)	O	1,56.60	1,68.87	1,23.36	(-)45.51	Reasons for the saving of ₹45.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	12.27				
2070-51-115-96- Expenditure on running of Cafeteria In Haryana Bhawan, Delhi	O	3,01.30	3,26.30	2,84.11	(-)42.19	Reasons for the saving of ₹42.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	25.00				

## Grant No. 3- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2070-51-115-97- Canteen in M.L.A. Hostel	O	3,53.75	3,72.75	3,31.61	(-)41.14	Reasons for the saving of ₹41.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	19.00				
2070-51-800-93- Haryana Right to Service Commission	O	2,97.20	3,03.70	2,71.29	(-)32.41	Reasons for the saving of ₹32.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	6.50				
2070-51-800-96- State Information Commission Haryana (98- Establishment Expenses)	O	8,60.80	9,32.80	8,38.34	(-)94.46	Reasons for the saving of ₹94.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	72.00				
2251-51-090-99- Civil Secretariat	O	8,71.25	8,71.25	6,65.72	(-)2,05.53	Reasons for the saving of ₹2,05.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.

## Grant No. 3- Concl.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
3451-51-090-99- Civil Secretariat	O	4,96.00	4,96.00	3,94.50	(-) 1,01.50	Reasons for the saving of ₹1,01.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.03 /545-47 dated 29/07/2019.

(4) Excess occurred as under:-

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2070-51-105-97- Enquiry Commission (90-Mr. Justice (Retired) S.N.Jha, Commission of Inquiry Jat Reservation Agitation)	O	37.84	79.91	1,05.41	(+) 25.50	Reasons for the excess of ₹25.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	42.07				

**Charged Appropriation**

(5) In view of the overall saving of ₹2,00.84 lakh, the supplementary appropriation of ₹6,27.20 lakh obtained in September 2018 and December 2018 proved excessive.

(6) Saving occurred as under:-

Head		Total Appropriation (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2051-51-102-99- Establishment (98- Establishment Expenses)	O	11,57.50	15,83.86	(-) 2,00.84	Reasons for the saving of ₹2,00.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.03 /545-47 dated 29/07/2019.
	S	6,27.20			

**Grant No. 4 - REVENUE**

(Major Heads-2029-Land Revenue, 2030-Stamps and Registration, 2052-Secretariat-General Services, 2053-District Administration, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2506-Land Reforms, 2705-Command Area Development, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 3475-Other General Economic Services)

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	11,05,74,29	13,94,33,57	<b>10,66,23,06</b>	<b>(-)3,28,10,51</b>
Supplementary	2,88,59,28			

Amount surrendered during the year

Nil

*Notes and Comments :*

(1) In view of the overall saving of ₹3,28,10.51 lakh, the supplementary grant ₹2,88,59.28 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2029-51-103-96-Headquarters staff Land Records Agriculture Census	O 1,96.00	1,96.00	62.07	(-) 1,33.93	Reasons for the saving of ₹1,33.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2029-51-103-97- Rationalisation of Minor Irrigation Statistics Headquarter staff (98- Establishment Expenses)	O 1,46.00	1,46.00	25.15	(-) 1,20.85	Reasons for the saving of ₹1,20.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2029-51-103-99- Headquarter Staff	O 9,28.70 S 16.00	9,44.70	6,04.59	(-) 3,40.11	Reasons for the saving of ₹3,40.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/G.No.4/ 563-65 dated 29/07/2019.
2029-51-800-97- Construction of New Patwar Khana	O 8.00 S 76,00.00	76,08.00	2,19.44	(-)73,88.56	Reasons for the saving of ₹73,88.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2030-01-102- Expenses on Sale of Stamps (51-NA)	O	61.00	61.00	0 (-) 61.00	Reasons for the saving of ₹61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2030-02-001- 99-Checking Staff	O	1,69.00	1,69.00	1,23.27 (-) 45.73	Reasons for the saving of ₹45.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/G.No.4/ 563-65 dated 29/07/2019.
2030-02-101- 99-Checking Staff	O	7,15.00	7,15.00	6,21.40 (-) 93.60	Reasons for the saving of ₹93.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2030-02-102-99- Checking Staff	O	2,20.00	2,20.00	1,76.15	(-) 43.85	Reasons for the saving of ₹43.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2052-51-099-95-Setting up of Trader Welfare Board	O	60.00	60.00	32.11	(-)27.89	Reasons for the saving of ₹27.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2052-51-099-96-Setting up of Haryana Tax Tribunal	O	2,26.90	2,26.90	1,94.00	(-)32.90	Reasons for the saving of ₹32.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.



## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2052-51-099-99-Revenue Department (98-Establishment Expenses)	O	38,51.00	38,51.00	33,93.38	(-)4,57.62	Reasons for the saving of ₹4,57.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2053-51-093-98-Provision for law and orders for Deputy Commissioners in the state	O	1,00.00	1,00.00	6.56	(-)93.44	Reasons for the saving of ₹93.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2053-51-094-98-Copying Agency Establishment	O	2,28.60	2,28.60	1,63.98	(-)64.62	Reasons for the saving of ₹64.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2053-51-094- 99-Sub- Divisional Establishment	O 29,43.95	31,58.90	25,04.08	(-)6,54.82	Reasons for the saving of ₹6,54.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
	S 2,14.95				
2053-51-101- 99- Establishment	O 13,53.20	15,37.80	12,00.95	(-)3,36.85	Reasons for the saving of ₹3,36.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
	S 1,84.60				
2075-51-101- Pension in lieu of resumed Jagirs, Lands, territories etc. (51-NA)	O 56.40	56.40	35.03	(-)21.37	Reasons for the saving of ₹21.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-01-200-99-Financial Assistance/ gratuitous relief/ compensation for damaged properties due to man made / natural disaster in rural area	O 3,00.00	3,00.00	0	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2235-01-202-96-Permanent allotment of Land Scheme	O 57.43	57.43	18.30	(-)39.13	Reasons for the saving of ₹39.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/G.No.4/ 563-65 dated 29/07/2019.
2235-01-202-99-Establishment Charges and Rehabilitation Schemes District and Revenue Staff	O 1,92.60	1,92.60	1,67.91	(-)24.69	Reasons for the saving of ₹24.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-01-101-98-Supply of seeds, fertilizers and agricultural implements	O 20,00.00	20,00.00	0	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-01-102-Drink Water Supply (51-NA)	O 1,50.00	1,50.00	0	(-)1,50.00	Reasons for the saving of ₹150 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/G.No.4/ 563-65 dated 29/07/2019.
2245-01-104-Supply of Fodder (51-NA)	O 2,00.00	2,00.00	0	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-01-105- Veterinary Care (51-NA)	O 2,00.00	2,00.00	0	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-01-282- Public Health (51-NA)	O 2,00.00	2,00.00	0	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-02-101- 97-Supply of seeds, fertilizers and agriculture implements	O 50.00 S 1,80,00.00	1,80,50.00	1,27,15.30	(-)53,34.70	Reasons for the saving of ₹53,34.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-101-98-Supply of Medicines	O 2,66.00	2,66.00	0	(-)2,66.00	Reasons for the saving of ₹266 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-02-101-99-Food & Clothing	O 1,50.00	1,50.00	0.20	(-)1,49.80	Reasons for the saving of ₹1,49.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-02-102-Drinking Water Supply (51-NA)	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-104- Supply of Fodder (51- NA)	O 50.00	50.00	0	(-)50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-02-105- Veterinary Care (51-NA)	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-02-106- Repairs and restoration of damaged roads and bridges (51- NA)	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-110- Assistance for repairs and restoration of damaged water supply drainage and sewerage works (51-NA)	O	1,00.00	1,00.00	0 (-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-02-111- Ex-gratia payments to bereaved families (51- NA)	O	2,00.00	2,00.00	39.13 (-)1,60.87	Reasons for the saving of ₹1,60.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-02-113- Assistance for repairs/reconstr uction of Houses (51- NA)	O	2,00.00	2,00.00	14.42 (-)1,85.58	Reasons for the saving of ₹1,85.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.



## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-114- Assistance to Farmers for purchase of Agriculture inputs (51-NA)	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-02-116- Assistance to Farmers for repairs of damaged tube- wells, pump sets etc. (51- NA)	O 3,00.00	3,00.00	0	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-02-117- Assistance to Farmers for purchase of livestock (51- NA)	O 1,74.00	1,74.00	1.37	(-)1,72.63	Reasons for the saving of ₹1,72.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-122- Repairs and restoration of damaged irrigation and flood control works (51-NA)	O 2,00.00	2,00.00	0	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-02-193- Assistance to Local bodies and other non- Government Bodies/ Institutions (51- NA)	O 1,50.00	1,50.00	0	(-) 1,50.00	Reasons for the saving of ₹150 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-02-282- 98-Public Health	O 5,00.00	5,00.00	32.31	(-)4,67.69	Reasons for the saving of ₹4,67.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-02-282- 99-Dewatering Operation	O 5,00.00	7,00.00	4,99.60	(-)2,00.40	Reasons for the saving of ₹2,00.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
	S 2,00.00				
2245-02-800- Other expenditure (51-NA)	O 3,85.00	3,85.00	18.54	(-)3,66.46	Reasons for the saving of ₹3,66.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2245-06-101- 99-Cash Doles for Earthquake	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-80-102-96-Aapda Mitra- Training of community volunteers in Disaster Response	O 22.70	22.70	0	(-)22.70	Reasons for the saving of ₹22.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-80-102-97-Mock Excercise	O 23.00	23.00	0	(-)23.00	Reasons for the saving of ₹23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-80-800-96-Cash Doles for Pest Attack/Landslide/Cloud Burst etc.	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-80-800-98-Relief to fire sufferer	O 5,00.00	5,00.00	1,29.02	(-)3,70.98	Reasons for the saving of ₹3,70.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2245-80-800-99-Hail Storm/cold wave/ frost Relief	O 60,50.00	60,50.00	10,59.12	(-)49,90.88	Reasons for the saving of ₹49,90.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2506-51-102-98-Consolidation of Holding	O 13,23.90	13,23.90	10,90.64	(-)2,33.26	Reasons for the saving of ₹2,33.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2506-51-103-98-Haryana Land Records Modernization Programme (99-Survey/ Resurvey and updation of Survey and Settlement Records)	O	0	10,50.00	5,50.00	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
	S	10,50.00				
2705-51-101-99-Scheme for the integrated Development of Mewat Area	O	36,00.00	36,00.00	16,20.00	(-)19,80.00	Reasons for the saving of ₹1,980 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.
2705-51-102-99-Grant -in - Aid for Development of Shivalik Area	O	17,85.00	17,85.00	12,49.50	(-)5,35.50	Reasons for the saving of ₹5,35.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2705-51-789-98-Grant in Aid for Development of Scheduled Castes of Shivalik Area	O 3,15.00	3,15.00	2,20.50	(-)94.50	Reasons for the saving of ₹94.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2705-51-789-99-Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area	O 4,00.00	4,00.00	1,80.00	(-)2,20.00	Reasons for the saving of ₹220 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
3454-02-110-99-Gazetteers	O 1,50.50 S 1,06.00	2,56.50	1,48.83	(-)1,07.67	Reasons for the saving of ₹1,07.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.

## Grant No. 4- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
3475-51-201-99-Agrarian Reforms Revenue	O	2,97.00	3,25.50	2,08.93	(-)1,16.57	Reasons for the saving of ₹1,16.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
	S	28.50				

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2245-80-800-97-Purchase of Sirkies/tents	O	1,00.00	2,62.31	(+)1,62.31	Reasons for the excess of ₹1,62.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/G.No.4/563-65 dated 29/07/2019.
2506-51-103-99-National Land Records Modernization Programme (98-Survey/ Resurvey and Modern Record Rooms)	O	9,40.00	20,25.82	(+)10,85.82	Reasons for the excess of ₹10,85.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.4/ 563-65 dated 29/07/2019.



**Grant No. 4- Concl'd.**

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**(5) State Disaster Response Fund:-**

The State Disaster Response Fund is intended to provide relief on account of natural calamities such as drought, flood, cyclones, fire etc. The Scheme-State Disaster Response Fund is operative from the year 2010-11. The contribution to the State Disaster Response Fund is to be made in the ratio of 90:10 by the Government of India and State Government respectively.

The expenditure incurred out of the Fund is initially accounted for under the major head-"2245-Relief on account of Natural Calamities" in Grant No.4-"Revenue" and subsequently met from the State Disaster Response Fund before the close of the accounts of the year.

By taking into account the opening balance as on 1 April 2018 ₹ 21,55,09.56 lakh and credit of ₹5,57,02.88 lakh (State contribution: ₹ 35,600 lakh, deposit of unspent balance of ₹ 31,43.18 lakh and interest accrued on investment of ₹ 1,69,59.70 lakh) expenditure met from the fund ₹ 96,00.16 lakh, the balance in the fund on 31 March 2019 was ₹ 26,16,12.27 lakh.

As per para 20 of the Scheme, the accretion to the Fund together with the income earned on the investment of the Fund shall, till contrary instructions are issued by the Government of India, be invested in accordance with the following pattern:-

- (i) Central Government dated Securities,
- (ii) Auctioned Treasury Bills,
- (iii) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks,
- (iv) Interest earning deposits in Co-operative Banks,

An account of the transactions of the Fund is included in Statement Nos. 21 and 22 of the Finance Accounts 2018-19.

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**Grant No. 5 - EXCISE AND TAXATION**

**Major Heads-2039-State Excise, 2040-Taxes on Sales, Trade etc., 2043-Collection Charges under State Goods and Services Tax, 2045-Other Taxes and Duties on Commodities and Services**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,38,02,46	2,43,37,63	<b>1,94,97,66</b>	<b>(-)48,39,97</b>
Supplementary	5,35,17			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹ 48,39.97 lakh, the supplementary grant of ₹ 5,35.17 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2039-51-001-97- Provision for Police Staff posted in Excise and Taxation Department	O 14,15.00	14,15.00	11,14.68	(-)3,00.32	Reasons for the saving of ₹3,00.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.

## Grant No. 5- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2039-51-001-99- Headquarter Staff (including Excise Bureau)	O 88.75	88.75	67.38	(-)21.37	Reasons for the saving of ₹21.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.
2040-51-001-98- District Staff	O 66,19.50 S 4,30.00	70,49.50	59,84.02	(-)10,65.48	Reasons for the saving of ₹10,65.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.
2040-51-001-99- Headquarter Staff (98- Establishment Expenses)	O 35,39.40	35,39.40	24,77.60	(-)10,61.80	Reasons for the saving of ₹10,61.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.
2040-51-001-99- Headquarter Staff (99-Information Technology)	O 10,00.00	10,00.00	1,34.41	(-)8,65.59	Reasons for the saving of ₹8,65.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.

## Grant No. 5- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2040-51-101-99- Field Staff	O 76,06.50	76,76.50	65,12.29	(-)11,64.21	Reasons for the saving of ₹11,64.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.
	S 70.00				
2043-51-102-51- Interest paid on delayed Refunds of SGST	O 70.00	70.00	0	(-)70.00	Reasons for the saving of ₹70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.
2045-51-103-99- Electrical Inspectorate	O 4,46.60	4,81.75	3,79.94	(-)1,01.81	Reasons for the saving of ₹1,01.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.
	S 35.15				
2045-51-104-99- Taxes & Duties	O 2,95.70	2,95.70	2,01.82	(-) 93.88	Reasons for the saving of ₹93.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.5/548-49 dated 25/07/2019.

**Grant No. 6 - FINANCE**

**(Major Heads-2047-Other Fiscal Services, 2049-Interest Payments, 2054-Treasury and Accounts Administration, 2070-Other Administrative Services, 2071-Pensions and other Retirement Benefits, 2075-Miscellaneous General Services, 3475-Other General Economic Services)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	83,81,79,26	83,82,54,59	<b>82,11,29,75</b>	<b>(-)1,71,24,84</b>
Supplementary	75,33			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>1,42,89,39,15</i>	<i>1,44,18,99,17</i>	<b><i>1,35,51,46,19</i></b>	<b><i>(-)8,67,52,98</i></b>
<i>Supplementary</i>	<i>1,29,60,02</i>			

*Amount surrendered during the year*

*Nil*

**Notes and comments:**

**Voted Grant**

(1) In view of the overall saving of ₹1,71,24.84 lakh, the supplementary grant of ₹75.33 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 06- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2054-51-003-99- Accounts Training Institute	O 87.60	87.60	56.61	(-)30.99	Reasons for the saving of ₹30.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
2054-51-095-96- Integrated Finance and Human Resource Management Information System	O 3,65.00	3,65.00	1,89.47	(-)1,75.53	Reasons for the saving of ₹1,75.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
2054-51-095-99- Headquarter Staff (98- Establishment Expenses)	O 6,51.40	6,51.40	4,86.89	(-)1,64.51	Reasons for the saving of ₹1,64.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
2054-51-095-99- Headquarter Staff (99-Information Technology)	O 1,65.00	1,65.00	55.27	(-)1,09.73	Reasons for the saving of ₹1,09.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

## Grant No. 06- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2054-51-097-98- Provision of Basic Infrastructure in the Treasuries / Sub-Treasuries for Congenial working condition in the public interest	O 1,00.00	1,00.00	66.80	(-)33.20	Reasons for the saving of ₹33.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
2054-51-098-99- Headquarter Staff (98- Establishment Expenses)	O 29,89.90 S 60.00	30,49.90	25,13.27	(-)5,36.63	Reasons for the saving of ₹5,36.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
2054-51-800-99- Provision for State Budget Preparation Exercise & Control (98- Establishment Expenses)	O 53.00	53.00	10.20	(-)42.80	Reasons for the saving of ₹42.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No. 06/561-62 dated 29/07/2019.
2071-01-106- Pensionary charges in respect of High Court Judges (51-NA)	O 5,81.00	5,81.00	4,04.78	(-)1,76.22	Reasons for the saving of ₹1,76.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

## Grant No. 06- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3475-51-800-99- Directorate of Institutional Finance and Credit Headquarter staff	O 69.65	69.65	27.89	(-)41.76	Reasons for the saving of ₹41.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2071-01-111-99- Members of State Legislatures	O 50,20.00	50,20.00	2,13,70.08	(+)1,63,50.08	Reasons for the excess of ₹1,63,50.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

**Charged Appropriation**

(5) In view of the overall saving of ₹8,67,52.98 lakh, the supplementary appropriation of ₹1,29,60.02 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(6) Saving occurred mainly under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-01-115-99- Ways and Means Advances from Reserve Bank of India	O 1,00.00	1,00.00	29.01	(-)70.99	Saving of ₹70.99 lakh was due to payment of less interest owing to availing of less ways and means advances from Reserve Bank of India.



## Grant No. 06- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-01-200-96- Loans from National Rural Credit Fund of the NABARD	O 1,56,13.47	1,56,13.47	1,37,14.39	(-)18,99.08	Saving of ₹18,99.08 lakh was due to payment of less interest owing to availing of less loans from National Bank of Agriculture and Rural Development.
2049-01-305-99- Expenditure on issue of New Loan etc.	O 35,00.00	35,00.00	28,70.41	(-)6,29.59	Reasons for the saving of ₹6,29.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
2049-04-109- Interest on State Plan Loans Consolidated in terms of recommendatio n of 12th Finance Commission (51-NA)	O 51,00.00	51,00.00	43,49.57	(-)7,50.43	Saving of ₹7,50.43 lakh was due to payment of less interest owing to availing of less loans from the Government of India.
2049-60-101- Interest on Deposits (51- NA)	O 3,00.00	3,00.00	0	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

## Grant No. 06- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-60-701-97- Panel Interest on Account of delay payment on Subvention of Interest	O 5,00.00	5,00.00	0	(-)5,00.00	Saving of ₹500 lakh was due to non-payment of penal interest.
2049-60-701-98- Interest on other obligation for Subvention of Interest to Government Employees.	O 5,00.00	5,00.00	4,11.60	(-)88.40	Reasons for the saving of ₹88.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No. 06/561-62 dated 29/07/2019.
2075-51-800-90- Guarantee Redemption Fund-Transfer to Reserve Fund and Deposit Accounts (Major Head 8235)	O 2,52,00.00	2,52,00.00	0	(-)2,52,00.00	Reasons for the excess of ₹25,200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

## Grant No. 06- Contd.

(7) Excess occurred mainly under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-01-200-95- Loans from State Bank of India and other Banks	O 1,00,00.00	2,00,00.00	2,72,18.57	(+)72,18.57	Excess of ₹72,18.57 lakh was due to more expenditure on payment of more interest obtained from State Bank of India.
	S 1,00,00.00				
2049-04-101-99- Block Loans	O 19.41	19.41	67,24.13	(+)67,04.72	Excess of ₹67,04.72 lakh was due to more expenditure on payment of more interest on Block Loans.
2049-05-101-97- Depreciation Reserve Fund (Government Press)	O 50.00	50.00	1,42.39	(+)92.39	Reasons for the excess of ₹92.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No. 06/561-62 dated 29/07/2019.
2049-60-101-97- Interest on Deposits towards Land acquired by NHAI	O 0	0.01	59.18	(+)59.17	Reasons for the excess of ₹59.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.
	S 0.01				

## Grant No. 06- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2049-60-101-98-	O 0				
Interest on Deposits towards Land acquired by Ministry of Railways	S 0.01	0.01	13,99.19	(+)13,99.18	Reasons for the excess of ₹13,99.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 06/561-62 dated 29/07/2019.

**(8) Consolidated Sinking Fund:-**

The Fund is an Amortization Fund intended for redemption of market loans commencing from the financial year 2002-03. As per guidelines, the Government is required to contribute to the fund at the modest scale of 1 to 3 *per cent* of the outstanding open market loan as at the end of previous financial year. The Government has the discretion to increase the contribution to the Fund. As such it is also open to the Government to invest in the Fund from the General Revenue or other resources at any time. The corpus of the Fund comprising the periodic contribution as well as the income accruing in the Fund by way of income of investment shall be kept outside the General Revenues of the State Government.

The Fund shall be administered by the Central Accounts Section of the Reserve Bank of India subject to such directions/instructions as the Government may issue from time to time.

There was a balance ₹17,74,49.42 lakh in the Fund as on 1 April 2018. During the year 2018-19, the State Government has not made any contribution to the Fund. An amount of ₹1,49,55.10 lakh for accrued interest on investment in the fund was added to the Fund. No expenditure was met from the Fund during the year. At the close of the year, a balance of ₹19,24,04.52 lakh was lying in the Fund.

As per Para 8 of the Scheme, the accretions in the Fund are to be invested by the Reserve Bank of India in Government of India Securities/State Government Securities/Auctioned treasury bills of such maturities as the State Government determine from time to time in consultation with the Bank.

The entire balance of ₹19,24,04.52 lakh has been invested through the Reserve Bank. The face value of the investment is ₹18,78,65.36 lakh.

An account of the transactions of the Fund is included in Statement Nos. 21 and 22 of the Finance Accounts 2018-19.

**(9) Guarantee Redemption Fund:-**

The Fund is intended for meeting the obligations of the Government arising out of the guarantees issued by the Government in respect of bonds issued and other borrowings by the State Level Undertakings or other bodies and invoked by the beneficiaries and not paid by the institutions on whose behalf guarantee was issued.

**Grant No. 06- Concl'd.**

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The Fund was constituted by State Government during 2002-03. The corpus of the Fund is to be strengthened by the levy of guarantee fee on all borrowings of State Level Bodies to be raised against State guarantee. The guarantee fee so collected is deposited under Major Head "0075-Miscellaneous General Services-108-Guarantee Fee". The contribution to the Fund is to be made periodically by debiting the head "2075-Miscellaneous General Services" where the required budget provision is made by the State Government and income on investment made from the Fund. The Fund shall be administrated by the Central Accounts Section of the Reserve Bank of India subject to such direction/instructions as the Government may issue from time to time.

There was a balance of ₹10,42,77.64 lakh in the Fund on 1 April 2018. During the year 2018-19, the State Government has not made any contribution to the Fund. An amount of ₹85,50.64 lakh accrued interest on investment in the Fund was added to the Fund. No expenditure was met from the Fund during the year. At the close of the year, a balance of ₹11,28,28.28 lakh was lying in the Fund.

The entire balance of ₹11,28,28.28 lakh has been invested through the Reserve Bank of India. The face value of the investment (securities) is ₹10,74,04.32 lakh.

As per Para 8 of the Scheme, the accretions in the Fund are to be invested by the Reserve Bank of India in Government of India Securities/State Government Securities/Auctioned treasury bills of such maturities as the State Government determines from time to time in consultation with the Bank.

To meet the liability on account of claims to be paid when invoked by the beneficiaries, the investment instruments are to be sold for the amount to be liquidated in the following order:-

- (i) Auctioned Treasury Bills
- (ii) Central Government dated Securities
- (iii) State Government Securities

An account of the transactions of the Fund is included in Statement Nos. 21 and 22 of the Finance Accounts 2018-19.

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**Grant No. 7 - PLANNING AND STATISTICS**

**(Major Heads-2075-Miscellaneous General Services, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 5475-Capital Outlay on Other General Economic Services)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	58,53,55	58,83,56	36,83,35	(-) 22,00,21
Supplementary	30,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,10,00,00	7,10,00,01	3,99,85,80	(-)3,10,14,21
Supplementary	3,00,00,01			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the overall saving of ₹22,00.21 lakh, the supplementary grant of ₹30 lakh obtained in September 2018 and ₹0.01 lakh in December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 7- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3451-51-101-98- Field Staff	O 11,89.90	11,89.90	10,04.17	(-),85.73	Reasons for the saving of ₹1,85.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.
3451-51-101-99- Head Quarter Staff	O 1,82.00	1,82.00	1,53.75	(-)28.25	Reasons for the saving of ₹28.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.
3451-51-102-94- Swaran Jayanti Haryana Institute for Fiscal Management	O 10,00.00	10,00.00	5,85.00	(-)4,15.00	Reasons for the saving of ₹415 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.
3451-51-102-97- Strengthening of Planning Machinery at State Level (98- Establishment Expenses)	O 1,50.00	1,50.00	76.14	(-)73.86	Reasons for the saving of ₹73.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.

## Grant No. 7- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3451-51-102-97- Strengthening of Planning Machinery at State Level (99-Information Technology)	O	70.00	70.00	9.26 (-)60.74	Reasons for the saving of ₹60.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.
3451-51-102-98- Strengthening of District	O	95.00	95.00	34.14 (-)60.86	Reasons for the saving of ₹60.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.
3454-02-001-80- Rajiv Awas Yojana- Capacity Buildings/ Preparatory/ ICE Activities	O	23.00	23.00	0.32 (-)22.68	Reasons for the saving of ₹22.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.
3454-02-001-82- State Strategic Statistical Plan (SSSP) at State and district Level (98- Establishment Expenses)	O	10,00.00	10,00.00	0 (-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.7/539-40 dated 25/07/2019.



## Grant No. 7- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
3454-02-001-99- Economic and Statistical Organisation (98- Establishment Expenses)	O	20,90.55	21,20.55	18,00.21	(-)3,20.34	Reasons for the saving of ₹3,20.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/G.No.7/539- 40 dated 25/07/2019.
	S	30.00				

**Capital**

(4) In view of the overall saving of ₹3,10,14.21 lakh, the supplementary grant of ₹3,00,00.01 lakh obtained in December 2018 proved unnecessary as the actual Expenditure did not come up even to the original provision.

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
5475-51-115-98- Haryana Institute for Fiscal Management	O	10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/G.No.7/539- 40 dated 25/07/2019.
5475-51-115-99- Strengthening of District Plan	O	2,40,00.00	4,20,00.00	2,40,52.08	(-)1,79,47.92	Reasons for the saving of ₹1,79,47.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/G.No.7/539- 40 dated 25/07/2019.
	S	1,80,00.00				

## Grant No. 7- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
5475-51-789-99- Welfare of Scheduled Castes under District Plan Scheme	O	1,60,00.00	2,80,00.00	1,59,33.73	(-)1,20,66.27	Reasons for the saving of ₹1,20,66.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/G.No.7/539- 40 dated 25/07/2019.
	S	1,20,00.00				

**Grant No. 8 - BUILDINGS AND ROADS**

**(Major Heads-2059-Public Works, 2216-Housing, 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4210-Capital Outlay on Medical and Public Health, 4216-Capital Outlay on Housing, 4235-Capital Outlay on Social Security and Welfare, 4250-Capital Outlay on other Social Services, 4401-Capital Outlay on Crop Husbandry, 5053-Capital Outlay on Civil Aviation, 5054-Capital Outlay on Roads and Bridges)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	12,08,64,69	12,20,79,70	9,61,32,17	(-) 2,59,47,53
Supplementary	12,15,01			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	5,00	5,00	0	(-)5,00
<i>Supplementary</i>	0			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	34,74,14,00	37,30,44,11	28,48,31,47	(-)8,82,12,64
Supplementary	2,56,30,11			

Amount surrendered during the year

Nil

## Grant No. 8- Contd.

Charged

		Total Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	30,00,00	40,00,00	58,36,61	(+18,36,61
Supplementary	10,00,00			

Amount surrendered during the year

Nil

Notes and comments:

## Revenue

## Voted Grant

(1) In view of the overall saving of ₹2,59,47.53 lakh, the supplementary grant of ₹12,15.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under the following heads (partly offset by excess under certain other heads mentioned in note 4 below):-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2059-80-001-95- Architectural Unit (98- Establishment Expenses)	O 10,19.70	11,19.70	8,71.19	(-)2,48.51	Reasons for the saving of ₹2,48.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 1,00.00				

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2059-80-001-96- Execution	O 3,78,41.20	3,78,99.20	3,13,23.15	(-)65,76.05	Reasons for the saving of ₹65,76.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 58.00				
2059-80-001-97- Supervision	O 19,00.34	19,09.34	17,17.68	(-)1,91.66	Reasons for the saving of ₹1,91.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 9.00				
2059-80-052-96- Machinery	O 5,28.50	5,28.50	4,67.85	(-)60.65	Reasons for the saving of ₹60.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
2059-80-799- Suspense	O 11,00.00	11,00.00	4,45.53	(-)6,54.47	Reasons for the saving of ₹6,54.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2216-05-053-99- Other Maintenance Expenditure (99- Administration of Justice)	O	4,00.00	4,00.00	80.36	(-)3,19.64	Reasons for the saving of ₹3,19.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
3054-01-337-98- Relief for toll charges for road users of National Highways in the State of Haryana	O	2,50.00	2,50.00	92.65	(-)1,57.35	Reasons for the saving of ₹1,57.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
3054-01-337-99- Maintenance and Repair of National Highway Works	O	4,97.00	4,97.00	22.09	(-)4,74.91	Reasons for the saving of ₹4,74.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
3054-03-337- Road works (51- NA)	O	55,01.00	55,01.00	19,41.50	(-)35,59.50	Reasons for the saving of ₹35,59.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3054-04-337-98- Rural Roads	O 5,30,01.00	5,30,01.00	3,32,48.24	(-)1,97,52.76	Reasons for the saving of ₹1,97,52.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
3054-04-337-99- District Roads	O 40,01.00	40,01.00	20,36.47	(-)19,64.53	Reasons for the saving of ₹19,64.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2059-60-053-99- Maintenance and Repair	O 13,50.00	13,50.00	15,05.05	(+)1,55.05	Reasons for the excess of ₹1,55.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2216-05-001-99- Direction and Administration (Amount transferred pro- rata provision of Estt. to 2059- Public Works)	O 9,45.00	9,45.00	20,14.64	(+)10,69.64	Reasons for the excess of ₹10,69.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
2216-05-052-99- Machinery and Equipment charges transferred to 2059-Public Works	O 0	0	25.54	(+)25.54	Reasons for the excess of ₹25.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/G.No.08/550-51 dated 29/07/2019.
3054-80-797-99- Transfer from CRF-Inter Account Transfer	O 0	0	80,93.00	(+)80,93.00	Reasons for the excess of ₹8,093 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

**Capital**

(5) In view of the overall saving of ₹8,82,12.64 lakh, the supplementary grant of ₹2,56,30.11 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.



## Grant No. 8- Contd.

(6) Saving occurred mainly under the following heads (partly offset by excess under certain other heads mentioned in note 7 below):-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-051-68- Construction of Rozgar Bhawan	O 5,00.00	5,00.00	7.62	(-)4,92.38	Reasons for the saving of ₹4,92.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4059-01-051-69- Construction of office building for State Vigilance Bureau	O 20,00.00	20,00.00	0	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4059-01-051-99- District Administration	O 1,40,00.00 S 92,30.00	2,32,30.00	1,48,61.73	(-)83,68.27	Reasons for the saving of ₹83,68.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4059-60-051-72- Treasury and Accounts Administration	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-201-99- Purchase of Land for construction of Office Building (Home Guard and Civil Defence)	O 2,00.00	2,00.00	0	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4059-60-051-72- Treasury and Accounts Administration	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4059-60-051-96- Jails	O 70,00.00	70,00.00	53,71.72	(-)16,28.28	Reasons for the saving of ₹16,28.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4059-60-051-97- Excise and Taxation	O 20,00.00	20,00.00	15,33.04	(-)4,66.96	Reasons for the saving of ₹4,66.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-60-051-98- Administration of Justice	O 93,80.00	93,80.00	61,29.32	(-)32,50.68	Reasons for the saving of ₹32,50.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4202-01-202-99- Secondary School Buildings	O 1,30,00.00	1,30,00.00	99,55.56	(-)30,44.44	Reasons for the saving of ₹30,44.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4202-02-789-99- Construction of Hostels for Scheduled Castes Students in Polytechnics	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4202-03-101-99- Buildings (Youth Hostels)	O 10,00.00	10,00.00	1,85.83	(-)8,14.17	Reasons for the saving of ₹8,14.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4202-04-106-99- Buildings (Archaeology)	O	10,00.00	10,00.00	3,91.03	(-)6,08.97	Reasons for the saving of ₹6,08.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4210-03-101-90- Construction of Buildings under Swaran Jayanti Yojna	O	10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4210-03-101-91- Construction of building of Govt. Ayurvedic Colleges/ Hospitals	O	80,00.00	80,00.00	4,19.15	(-)75,80.85	Reasons for the saving of ₹75,80.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4210-03-101-92- Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries	O	5,00.00	5,00.00	94.33	(-)4,05.67	Reasons for the saving of ₹4,05.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-101-98- Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute	O 50.00	50.00	11.26	(-)38.74	Reasons for the saving of ₹38.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4216-01-106-76- Swaran Jayanti scheme for residential complex/Transit flats at sub division level	O 20,00.00	20,00.00	99.68	(-)19,00.32	Reasons for the saving of ₹19,00.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No. 08/550-51 dated 29/07/2019.
4216-01-106-96- Public Works	O 15,00.00	15,00.00	8,91.31	(-)6,08.69	Reasons for the saving of ₹6,08.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4216-01-106-97- Jails	O 51,20.00	51,20.00	39,24.78	(-)11,95.22	Reasons for the saving of ₹11,95.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4216-01-106-98- District Administration	O 60,00.00	60,00.00	15,73.01	(-)44,26.99	Reasons for the saving of ₹44,26.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4216-01-106-99- Administration of Justice	O 55,00.00	55,00.00	23,94.28	(-)31,05.72	Reasons for the saving of ₹31,05.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4235-02-101-93- Purchase of Institutional plot for construction of building of Directorate and field offices in Haryana Renamed as Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)	O 5,00.00	5,00.00	21.18	(-)4,78.82	Reasons for the saving of ₹4,78.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4235-02-103-99- Home-cum- Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows	O 8,00.00	8,00.00	3.46	(-)7,96.54	Reasons for the saving of ₹7,96.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-104-99- Home for Welfare of Orphan and Aged Renamed as Home for Aged and Infirms Rewari (Swaran Jayanti Project)	O 6,00.00	6,00.00	8.16	(-)5,91.84	Reasons for the saving of ₹5,91.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No. 08/550-51 dated 29/07/2019.
4250-51-201-96- Construction of Labour Court Complex	O 3,00.00	3,00.00	1,28.43	(-)1,71.57	Reasons for the saving of ₹1,71.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No. 08/550-51 dated 29/07/2019.
4250-51-789-98- Training Building for Scheduled Castes Wings	O 15,00.00 S 2,00.00	17,00.00	12,23.75	(-)4,76.25	Reasons for the saving of ₹4,76.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4250-51-800-90- Construction of New ITIs (Swaran Jayanti)	O 30,00.00	30,00.00	14,29.27	(-)15,70.73	Reasons for the saving of ₹15,70.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4401-51-113-97- Construction of Agriculture Office Buildings	O 10,44.00	10,44.00	2,08.82	(-)8,35.18	Reasons for the saving of ₹8,35.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5053-60-800-96- Swaran Jayanti Integrated Aviation Hub at Hissar	O 1,20,00.00	1,20,00.00	38,22.55	(-)81,77.45	Reasons for the saving of ₹81,77.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5053-60-800-99- Maintenance of Aerodrames	O 50,00.00	50,00.00	1,27.65	(-)48,72.35	Reasons for the saving of ₹48,72.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-03-101-81- Construction of Bridges in Haryana State (98- Construction of Bridges and Railway Over Bridges for National Capital Region Scheme)	O 2,00.00	2,00.00	1,40.00	(-)60.00	Reasons for the saving of ₹60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.



## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-03-101-81- Construction of Bridges in Haryana State (99- Construction of Bridges and Railway Over Bridges under State Scheme)	O 10,00.00	10,00.00	5,87.12	(-)4,12.88	Reasons for the saving of ₹4,12.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No. 08/550-51 dated 29/07/2019.
5054-03-337-87- Construction Strengthening/ widening and Upgradation of roads under CRF	O 2,00,00.00	2,00,00.00	95,14.32	(-)1,04,85.68	Reasons for the saving of ₹1,04,85.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-04-101-84- Construction of Bridges and Railway Over Bridges in Haryana State (97- Construction of Bridges and Railway Over Bridges under NABARD Scheme)	O 30,00.00	30,00.00	19,10.51	(-)10,89.49	Reasons for the saving of ₹10,89.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-101-84- Construction of Bridges and Railway Over Bridges in Haryana State (98-Construction of Bridges and Railway Over Bridges for National Capital Region Scheme)	O 60,00.00	60,00.00	41,68.93	(-)18,31.07	Reasons for the saving of ₹18,31.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-04-337-98- Rural Roads (97- Construction strengthening/ widening and bye passes of roads for NABARD Scheme)	O 1,70,00.00	1,70,00.00	1,34,32.33	(-)35,67.67	Reasons for the saving of ₹35,67.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-04-337-98- Rural Roads (98- Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme)	O 70,00.00	70,00.00	49,03.99	(-)20,96.01	Reasons for the saving of ₹20,96.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-337-99- District Roads (98- Construction strengthening/ widening under National Capital Region Scheme)	O 70,00.00	70,00.00	49,53.26	(-)20,46.74	Reasons for the saving of ₹20,46.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-04-337-99- District Roads (99- Construction strengthening/ widening and improvement of roads for State Scheme)	O 70,00.00	70,00.00	57,60.96	(-)12,39.04	Reasons for the saving of ₹12,39.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-04-789-99- Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area (97-National Capital Region Contribution)	O 20,20.00	20,20.00	14,14.00	(-) 6,06.00	Reasons for the saving of ₹606 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
5054-04-789-99- Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area (98-NABARD Contribution)	O 50,00.00	50,00.00	40,46.68	(-)9,53.32	Reasons for the saving of ₹9,53.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-04-789-99- Construction / Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area (99-State Contribution)	O 60,00.00	60,00.00	8,67.92	(-)51,32.08	Reasons for the saving of ₹51,32.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No. 08/550-51 dated 29/07/2019.
5054-80-800-98- Providing State Share for construction of New Railway Lines in Haryana State	O 2,00,00.00	2,00,00.00	6,12.71	(-)1,93,87.29	Reasons for the saving of ₹1,93,87.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

(7) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-01-051-64- Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)	O 0	2,00.00	7,00.00	(+)5,00.00	Reasons for the excess of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 2,00.00				
4059-60-051-60- Construction of Judicial Complex at Bawal at Rewari	O 0	0.02	1,69.69	(+)1,69.67	Reasons for the excess of ₹1,69.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No. 08/550-51 dated 29/07/2019.
	S 0.02				

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
4059-60-051-61- Construction of Residential Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka	O	0	0.02	17,73.13	(+)17,73.11	Reasons for the excess of ₹17,73.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S	0.02				
4059-60-051-62- Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	O	0	0.02	68,35.14	(+)68,35.12	Reasons for the excess of ₹68,35.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S	0.02				
4059-60-051-63- Construction of Lawyer Chambers Complex in Karnal	O	0	0.02	5,86.91	(+)5,86.89	Reasons for the excess of ₹5,86.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S	0.02				
4059-60-051-64- Construction of MLA Flats	O	1,00.00	1,00.00	1,29.11	(+)29.11	Reasons for the excess of ₹29.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4059-60-051-99- Public Works	O 60,00.00	60,00.00	66,99.22	(+)6,99.22	Reasons for the excess of ₹6,99.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
4210-01-110-99- Buildings	O 1,00,00.00	1,50,00.00	1,82,88.45	(+)32,88.45	Reasons for the excess of ₹32,88.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 50,00.00				
4250-51-800-94- Creation of Infrastructure for Development of Industrial Training	O 40,00.00	45,00.00	51,93.05	(+)6,93.05	Reasons for the excess of ₹6,93.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 5,00.00				
5054-03-337-88- Construction of Roads in Haryana State (99- Construction strengthening/ widening and improvement of roads for State Scheme)	O 1,10,00.00	1,10,00.00	1,83,56.14	(+)73,56.14	Reasons for the excess of ₹73,56.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.

## Grant No. 8- Contd.

**Charged Appropriation**

(8) The expenditure exceeded the appropriation by ₹18,36,61,000, the excess requires regularization.

(9) In view of the overall excess of ₹18,36.61 lakh, the supplementary grant of ₹1,000 lakh obtained in December 2018 proved inadequate.

(10) Excess occurred as under:-

Head		Total appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5054-80-800-99- Research	O 30,00.00	40,00.00	58,36.61	(+)18,36.61	Reasons for the excess of ₹18,36.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.08/550-51 dated 29/07/2019.
	S 10,00.00				

(11) The review of Direction and Administration/Machinery and Equipment Charges in the Public Works Department, Buildings and Roads Branch Heads-2059 Public Works, 2216-Housing, 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing and 5054-Capital Outlay on Roads and Bridges.

The percentage of Direction and Administration/Machinery and Equipment charges to works outlay during the year 2016-17, 2017-18 and 2018-19 are tabulated below:-

Year	Works Outlay	Direction and Administration Charges	Machinery and Equipment Charges	Direction & Administration Charges to works outlay	Machinery and Equipment Charges to works outlay
(₹ in lakh)				Percentage	
2016-17	23,91,71.02	5,33,18.57	42,11.99	22.29	1.76
2017-18	25,84,58.81	5,55,21.08	44,63.33	21.48	1.73
2018-19	26,57,76.50	5,84,10.43	47,70.37	21.98	1.79

**Grant No. 8- Contd.**

(12) Suspense transactions:- The expenditure under the grant includes ₹89,65.28 lakh under the head "Suspense".

The head 'Suspense' is not a final head of account. It accommodates interim transactions for which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of accounts, are carried forward from year to year. The 'Suspense' head has four sub-divisions viz.

- (i) Purchases
- (ii) Stock
- (iii) Miscellaneous Public Works Advances and
- (iv) Workshop Suspense

The nature and the accounting of the transactions under each of these sub-divisions are explained below:-

- (i) Purchases :- This sub head is now not being operated upon, except to adjust the outstanding items and will continue to be shown separately till balances are entirely adjusted. The credit balance under this head represents the value of stores received, but not paid for.
- (ii) Stock :- This sub head is charged with all expenditure connected with requisition of stock materials and manufacturing operations. It is credited with the value of materials issued to works or sold or otherwise disposed off and the value of materials in stock plus unadjusted charges etc., connected with manufacture, if any.
- (iii) Miscellaneous Public Works Advances :- This sub head records :-
  - (a) sales of material on credit;
  - (b) expenditure on deposit works incurred before receipt of contribution or in excess of contribution received;
  - (c) losses and retrenchments ; and
  - (d) other items awaiting adjustment.

The debit balance under this head would, therefore, normally represent amounts recoverable.

(iv) Workshop Suspense:- The charges for jobs executed for operations in departmental workshop are debited to this sub-head pending their recovery or adjustment. The balance under "Workshop Suspense", therefore, represents expenditure on jobs in progress at the end of the year in Public Works Workshops.

The details of transactions under "Suspense" in the grant during the year 2018-19 together with the opening and closing balances were as follows:-

Sub-heads of Suspense	Opening balance Debit (+) Credit (-)	Debit	Credit	Closing balance Debit (+) Credit (-)
(₹ in lakh)				
Purchase	(-)21.18*	0	0	(-)21.18*
Stock	(+)1,17,57.50	(+)16,49.44	(-)2,40.79	(+)1,31,66.15
Miscellaneous Public Works Advances	(+)53,70.13	(+)8,47.55	(-)17,20.86	(+)44,96.82
Workshop Suspense	(-)85,86.70	0	(-)89.81	(-)86,76.51
<b>Total</b>	(+)85,19.75	(+)24,96.99	(-)20,51.46	(+)89,65.28

\*The operation of the sub-head 'Purchase' under the minor head 'Suspense' of the major head '2059-Public Works' shall be dispensed with the Financial Year 1982-83.



**Grant No. 8- Concl.**

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(13) Subventions from the Central Road Fund:- The additional revenue realized from increase in excise and import duties on motor spirit is credited to the 'Central Road Fund, ' constituted by the Government of India. From this Fund subventions are made to the States and Union Territories for expenditure on schemes of road development approved by the Government of India. The amount received as subvention is credited as grant from the Government of India. An equal amount is transferred to the deposit account "Subventions from Central Road Fund" against the provisions made under this grant (Grant No."8-Buildings and Roads").

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention amounting to ₹8,093 lakh was received during the year 2018-19 and there was an unadjusted credit balance of ₹2,32,68.64 lakh at the end of the year 2017-18. Against the total amount of ₹3,13,61.64 lakh, a sum of ₹95,14.32 lakh was spent during the year 2018-19, leaving a balance of ₹2,18,47.32 lakh at the credit under the Head 8449- Other Deposit Account as on 31 March 2019.

An account of the transactions of the Fund is given in Statement No. 21 of the Finance Accounts 2018-19.

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**Grant No. 9 - EDUCATION**

**(Major Heads-2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture)**

**Revenue**

**Voted**

		<b>Total Grant (₹in thousand)</b>	<b>Actual Expenditure (₹in thousand)</b>	<b>Excess(+) Saving(-) (₹in thousand)</b>
Original	1,35,87,43,99	1,37,62,44,05	<b>1,19,62,64,67</b>	<b>(-) 17,99,79,38</b>
Supplementary	1,75,00,06			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹in thousand)</b>	<b>Actual Expenditure (₹in thousand)</b>	<b>Excess(+) Saving(-) (₹in thousand)</b>
Original	1,00,00,00	1,00,00,00	<b>0</b>	<b>(-)1,00,00,00</b>
Supplementary	0			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the overall saving of ₹17,99,79.38 lakh, the supplementary grant of ₹1,75,00.06 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 9- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-001-95- Primary Education D.E.E.O's/B.E. O's Establishment (Field Staff)	O 96,95.70	96,95.70	69,50.47	(-)27,45.23	Reasons for the saving of ₹27,45.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-001-97- Supervision Appointment of Additional Staff for Elementary Education Programme (99-Information Technology)	O 4,40.00	4,40.00	2,70.65	(-)1,69.35	Reasons for the saving of ₹1,69.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-101-95- Expansion of Facilities Classes VI-VIII (Full time)	O 4,72,00.00 S 75,00.00	5,47,00.00	3,76,83.84	(-)1,70,16.16	Reasons for the saving of ₹1,70,16.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-101-97- Expansion of facilities classes 1-V (Full time)	O 1,71,00.00	1,71,00.00	1,00,13.10	(-)70,86.90	Reasons for the saving of ₹70,86.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-102-92- Grant in aid to non Government Primary Schools (Salary Grant)	O 20,00.00	20,00.00	1,37.78	(-)18,62.22	Reasons for the saving of ₹18,62.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-102-93- Introduction of pension for Non Govt. aided Primary Schools	O 20,00.00	20,00.00	13,31.81	(-)6,68.19	Reasons for the saving of ₹6,68.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-109-84- Monthly Stipends to BC- A Students in Classes I-VIII	O 60,00.00	60,00.00	51,35.90	(-)8,64.10	Reasons for the saving of ₹8,64.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-109-85- Monthly Stipend to BPL Students in Classes I-VIII	O 12,00.00	12,00.00	5,17.08	(-)6,82.92	Reasons for the saving of ₹6,82.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-111-99- Sarva Shiksha Abhiyan	O 7,41,37.50	7,41,37.50	4,32,92.93	(-)3,08,44.57	Reasons for the saving of ₹3,08,44.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-789-97- Monthly Stipends to all Scheduled Caste Students in Classes I to VIII	O 1,70,00.00	1,70,00.00	1,47,29.79	(-)22,70.21	Reasons for the saving of ₹22,70.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-789-98- Cash Award Scheme for Scheduled Caste Classes I to VIII	O 70,00.00	70,00.00	48,49.96	(-)21,50.04	Reasons for the saving of ₹21,50.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-789-99- Providing of free Bicycle to SC Boy Students in Class VI	O 6,00.00	6,00.00	2,03.87	(-)3,96.13	Reasons for the saving of ₹3,96.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-793-98- National Programme of Mid day Meals Schools	O 50,00.00	50,00.00	30,28.37	(-)19,71.63	Reasons for the saving of ₹19,71.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-793-99- Sarv Shiksha Abhiyan	O 1,48,27.50	1,48,27.50	90,74.07	(-)57,53.43	Reasons for the saving of ₹57,53.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-800-91- Swaran Jayanti Programme (98-Sugam Shiksha - Providing of teachers to all schools)	O 50,00.00	50,00.00	16,15.93	(-)33,84.07	Reasons for the saving of ₹33,84.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-800-91- Swaran Jayanti Programme (99-Swachh Prangan)	O 30,00.00	30,00.00	6,00.00	(-)24,00.00	Reasons for the saving of ₹2,400 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-800-93- Right to Education Act	O 80,00.00	80,00.00	39,57.34	(-)40,42.66	Reasons for the saving of ₹40,42.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-001-97- Computer Literacy and Studies in School	O 1,00,08.20	1,00,08.20	38,08.39	(-)61,99.81	Reasons for the saving of ₹61,99.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-001-99- Administrative staff (99-Head Quarter Establishment (H.Q.))	O 40,41.00	40,41.00	35,53.58	(-)4,87.42	Reasons for the saving of ₹4,87.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-004-96- Organization of Science Exhibition/Fair at District/State level	O 40.00	40.00	18.80	(-)21.20	Reasons for the saving of ₹21.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-004-99- Setting up of State Council of Research and Training, Gurugram	O 8,98.00	8,98.00	8,07.72	(-)90.28	Reasons for the saving of ₹90.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-053-99- Addition & alterations in Govt. Schools	O 23,00.00 S 50,00.00	73,00.00	61,53.59	(-)11,46.41	Reasons for the saving of ₹11,46.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-105-90- Strengthening of SCERT Haryana Gurgaon	O 45.00	45.00	24.39	(-)20.61	Reasons for the saving of ₹20.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-105-91- Setting up of Block Institute of Education and Training (BIETs)	O 3,20.00	3,20.00	1,03.76	(-)2,16.24	Reasons for the saving of ₹2,16.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.



## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-105-92- Setting up of District Institute of Education and Training (DIETs)	O 75,00.00	75,00.00	58,93.29	(-)16,06.71	Reasons for the saving of ₹16,06.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-105-93- Setting up of an Autonomous State level Teacher Training Institute at Jhajjar	O 25,00.00	25,00.00	11,33.43	(-)13,66.57	Reasons for the saving of ₹13,66.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-105-98- Junior Basic Training Institutions	O 2,92.00	2,92.00	1,96.77	(-)95.23	Reasons for the saving of ₹95.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-107-84- Haryana State Merit Scholarship Secondary Stage	O 1,20.00	1,20.00	12.03	(-)1,07.97	Reasons for the saving of ₹1,07.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-107-86- Monthly Stipends to BC- A Students in Classes IX-XII	O 40,00.00	40,00.00	24,90.22	(-)15,09.78	Reasons for the saving of ₹15,09.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-107-87- Monthly Stipend to BPL students in Classes IX-XII	O 8,00.00	8,00.00	4,27.25	(-)3,72.75	Reasons for the saving of ₹3,72.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-107-99- Scholarships (Secondary Schools)	O 1,60.54	1,60.54	1,38.09	(-)22.45	Reasons for the saving of ₹22.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-109-82- Inclusive Education for Disabled at Secondary Stage (IEDSS)	O 17,10.00	17,10.00	0	(-)17,10.00	Reasons for the saving of ₹1,710 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-109-84- Construction and running of girls Hostel for Students of Secondary and Higher Secondary Schools in Educationally Backward Blocks	O	17,43.05	17,43.05	0 (-)17,43.05	Reasons for the saving of ₹17,43.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-109-85- Opening of Model School in Educationally Backward Blocks	O	60,00.00	60,00.00	38,15.39 (-)21,84.61	Reasons for the saving of ₹21,84.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-109-86- Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)	O	5,00,00.00	5,00,00.00	2,97,99.58 (-)2,02,00.42	Reasons for the saving of ₹2,02,00.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-109-94- Area Incentive Programme for Educationally Backward Minority	O	20.00	20.00	0 (-) 20.00	Reasons for the saving of ₹20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-110-96- Introduction of pension scheme for Non-Govt. aided Secondary Schools	O 65,00.00	65,00.00	52,32.87	(-)12,67.13	Reasons for the saving of ₹12,67.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-110-98- Grant-in-aid to Non- Government Secondary Schools (Salary Grant)	O 50,00.00	50,00.00	20,81.67	(-)29,18.33	Reasons for the saving of ₹29,18.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-789-97- Cash Award Scheme for Scheduled Caste Classes 9th to 12th	O 35,00.00	35,00.00	28,47.96	(-)6,52.04	Reasons for the saving of ₹6,52.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-789-99- Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th	O 10,00.00	10,00.00	4,43.65	(-)5,56.35	Reasons for the saving of ₹5,56.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-02-793-98- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	O 80,00.00	80,00.00	54,86.08	(-)25,13.92	Reasons for the saving of ₹25,13.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-800-97- Swaran Jayanti Programme (96-Culture Programme for Students)	O 2,00.00	2,00.00	1,70.74	(-)29.26	Reasons for the saving of ₹29.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-800-97- Swaran Jayanti Programme (98-Sugum Shiksha Providing of Teachers to All Schools)	O 6,00.00 S 16,00.00	22,00.00	16,00.85	(-)5,99.15	Reasons for the saving of ₹5,99.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-001-99- Administrative Staff [98-Govt. Colleges Administrative Staff Establishment (Field Staff)]	O 67,00.00	67,00.00	56,55.86	(-)10,44.14	Reasons for the saving of ₹10,44.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-001-99- Administrative Staff [99- Headquarter Staff Establishment (H.Q.)]	O 20,67.30	20,67.30	17,15.67	(-)3,51.63	Reasons for the saving of ₹3,51.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-102-87- Establishment of Chaudhary Ranbir Singh University, Jind	O 24,00.00	24,00.00	20,18.04	(-)3,81.96	Reasons for the saving of ₹3,81.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-102-89- Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat	O 32,00.00	32,00.00	8,00.00	(-)24,00.00	Reasons for the saving of ₹2,400 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-102-96- Assistance to M.D.U. Rohtak	O 28,00.00	28,00.00	25,00.00	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-104-98- Introduction of pension scheme for Non-Govt. aided colleges	O 2,00,00.00	2,00,00.00	1,37,05.37	(-)62,94.63	Reasons for the saving of ₹62,94.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-105-90- Sports activities in Govt. Colleges	O 2,00.00	2,00.00	1,79.12	(-)20.88	Reasons for the saving of ₹20.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-105-92- Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter	O 4,80.00	4,80.00	4,00.98	(-)79.02	Reasons for the saving of ₹79.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-105-93- Setting up of Placement Cell in Govt. Colleges	O 2,50.00	2,50.00	79.79	(-)1,70.21	Reasons for the saving of ₹1,70.21 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-03-105-99- Setting up of Women cell at College Level & Directorate Level	O	2,10.00	2,10.00	1,31.04 (-)78.96	Reasons for the saving of ₹78.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-107-98- Scholarships (Colleges)	O	2,25.00	2,25.00	1,04.33 (-)1,20.67	Reasons for the saving of ₹1,20.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-107-99- Scholarships in Arts Colleges	O	55.00	55.00	16.16 (-)38.84	Reasons for the saving of ₹38.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-190-99- Establishment of Gurugram University, Gurugram	O	20,00.00	20,00.00	14,00.00 (-)6,00.00	Reasons for the saving of ₹600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.



## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-04-200-97- Sakshar Bharat Scheme	O 1,00.00	1,00.00	0	(-) 1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-04-200-98- Other Adult Education Programmes	O 71.00	71.00	43.81	(-) 27.19	Reasons for the saving of ₹27.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-053-96- Maintenance of Building of Government Primary Schools	O 25,00.00	25,00.00	45,48.58	(+)20,48.58	Reasons for the excess of ₹20,48.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2202-01-102-99- Grant-in-aid to Welfare Society for deaf and dumb	O	3,00.00	3,00.00	7,87.22 (+)4,87.22	Reasons for the excess of ₹4,87.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-01-109-89- Scholarships (middle)	O	1,20.00	1,20.00	1,60.99 (+) 40.99	Reasons for the excess of ₹40.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-02-107-83- Book Bank/ Library	O	1,20.00	1,20.00	2,23.08 (+)1,03.08	Reasons for the excess of ₹1,03.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.
2202-03-001-99- Administrative Staff (97-Information Technology)	O	3,00.00	3,00.00	14,17.73 (+)11,17.73	Reasons for the excess of ₹11,17.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

## Grant No. 9- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2202-03-102-86- Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal	O	0	0.02	2,00.00	(+),99.98	Reasons for the excess of ₹1,99.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No.09/ 552- 55 dated 25/07/2019.
	S	0.02				
2202-03-102-88- Establishment of Chaudhary Bansi Lal University, Bhiwani	O	5,00.00	5,00.00	6,25.00	(+),1,25.00	Reasons for the excess of ₹125 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No.09/ 552- 55 dated 25/07/2019.
2202-03-103-98- Government Colleges	O	1,50,00.00	1,50,00.00	2,17,39.65	(+),67,39.65	Reasons for the excess of ₹67,39.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No.09/ 552- 55 dated 25/07/2019.
2202-03-103-99- Institutes	O	3,18,44.70	3,18,44.71	4,05,92.23	(+),87,47.52	Reasons for the excess of ₹87,47.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No.09/ 552- 55 dated 25/07/2019.
	S	0.01				

## Grant No. 9- Concl'd.

**Capital**

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4202-01-202-97- Construction of Senior Secondary and High Schools Building under NABARD	O 1,00,00.00	1,00,00.00	0	(-1,00,00.00)	Reasons for the saving of ₹10,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.09/ 552-55 dated 25/07/2019.

**Grant No. 10 - TECHNICAL EDUCATION**

**(Major Head-2203-Technical Education)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	4,37,95,10	4,62,95,11	3,94,78,30	(-) 68,16,81
Supplementary	25,00,01			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹68,16.81 lakh, the supplementary grant of ₹25,00.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2203-51-001-93-Directorate of Technical Education (HQ.Staff)	O 7,16.50	7,16.50	5,54.11	(-)1,62.39	Reasons for the saving of ₹1,62.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.

## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2203-51-001-97- Strengthening of Directorate of Technical Education Haryana (98- Establishment Expenses)	O	4,00.00	4,00.00	2,69.12	(-1,30.88)	Reasons for the saving of ₹1,30.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-102-96-State University of Performing and Visual Arts, Rohtak	O	25,00.00	25,00.00	17,50.00	(-7,50.00)	Reasons for the saving of ₹750 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-104-74-Pension to Employees of Affiliated Aided Technical Institutions/ Polytechnics	O	6,50.00	6,50.00	5,03.27	(-1,46.73)	Reasons for the saving of ₹1,46.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-105-55-Community Development Through Polytechnics	O	2,00.00	2,00.00	93.00	(-1,07.00)	Saving of ₹107 lakh was due to less release of funds by the Government of India.

## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-105-61- Continuation of Government Polytechnic	O 50,41.50	52,56.50	41,05.20	(-)11,51.30	Reasons for the saving of ₹11,51.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
	S 2,15.00				
2203-51-105-82- Modernisation of existing Polytechnic	O 1,50.00	1,50.00	1,00.00	(-)50.00	Saving of ₹50 lakh was due to less release of funds by the Government of India.
2203-51-105-89-Setting up of new Govt. Polytechnics in the State	O 5,00.00	5,00.00	4,06.00	(-)94.00	Saving of ₹94 lakh was due to less release of funds by the Government of India.
2203-51-107-98-Merit Cum means Scholarships	O 1,10.00	1,10.00	83.01	(-)26.99	Saving of ₹26.99 lakh was due to less receipt of claims under the scheme.

## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-112-90- Establishment of Government Engineering College Nilokheri District Karnal	O 5,00.00	5,00.00	3,91.41	(-1,08.59)	Reasons for the saving of ₹1,08.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-112-91-Setting up of Indian Institute of Information Technology (IIT), Kilohard, Sonapat	O 10,00.00	10,00.00	0	(-10,00.00)	Saving of ₹1,000 lakh was due to non-finalisation of transfer process of land.
2203-51-112-92- Establishment of National Institute of Fashion Technology, Panchkula	O 20,00.00	20,00.00	15,00.00	(-5,00.00)	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019
2203-51-112-93-Estt. Of Ch. Devi Lal Engg. College	O 7,00.00	7,00.00	5,21.12	(-1,78.88)	Reasons for the saving of ₹1,78.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.



## Grant No. 10- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2203-51-112-94- Establishment of Govt. Engineering College Rewari	O 2,50.00	2,50.00	1,31.44	(-)1,18.56	Reasons for the saving of ₹1,18.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-112-95- Establishment of Govt. Engineering College Jhajjar	O 2,50.00	2,50.00	1,06.94	(-)1,43.06	Reasons for the saving of ₹1,43.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-199-99- Accreditation of Government Polytechnics (under Swaran Jayanti Scheme)	O 15,00.00	15,00.00	1,92.72	(-)13,07.28	Reasons for the saving of ₹13,07.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.
2203-51-789-92- Reimbursemen t of State Transport facility/Train pass to SC students	O 50.00	50.00	7.34	(-)42.66	Saving of ₹42.66 lakh was due to receipt of less claims under the scheme.

**Grant No. 10- Concl.**

(4) Excess occurred as under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2203-51-102- 98-Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat)	O 30,00.00	30,00.00	35,00.00	(+)5,00.00	Reasons for the excess of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.10/556-57 dated 25/07/2019.

**Grant No. 11 - SPORTS AND YOUTH WELFARE**

**(Major Heads-2204-Sports and Youth Services, 4202-Capital Outlay on Education, Sports, Art and Culture)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,94,16,80	3,94,16,81	2,79,30,80	(-) 1,14,86,01
Supplementary	1			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	50,00,00	50,00,01	45,78,62	(-) 4,21,39
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(2) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2204-51-001-91-O New Coaching Scheme	1,46.30	1,46.30	1,18.49	(-) 27.81	Reasons for the saving of ₹27.81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2204-51-001-98- Establishment of Sports Coaching Camps	O	25,27.50	25,27.50	20,89.79	(-) 4,37.71	Reasons for the saving of ₹4,37.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-001-99- Appointment of Essential Staff for Sports Directorate	O	6,36.00	6,36.00	4,56.29	(-) 1,79.71	Reasons for the saving of ₹1,79.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-102-90- Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn. NCC (97-Opening of new Girls Bn NCC Unit at Nuh (Mewat)	O	51.50	51.50	3.88	(-) 47.62	Reasons for the saving of ₹47.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-102-91- Opening of New Girls Bn. N.C.C. Unit at Hissar	O	1,30.00	1,30.00	48.53 (-)81.47	Reasons for the saving of ₹81.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-102-93- Opening of NSS Cell in D.H.E, Haryana	O	75.00	75.00	40.74 (-) 34.26	Reasons for the saving of ₹34.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-102-94- Field Staff	O	60.00	60.00	0.35 (-)59.65	Reasons for the saving of ₹59.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-102-98- Expenditure on Annual Cadet Camps	O	1,98.00	1,98.00	1,21.31 (-)76.69	Reasons for the saving of ₹76.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2204-51-102-99- Expenditure on National Cadet Corps	O	17,67.00	17,67.00	14,93.32	(-)2,73.68	Reasons for the saving of ₹2,73.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-48- Panchayati Yuva Krida and Khel Abhiyan (PYKKA) Renamed as Khelo India- National Programme for Development of Sports-Central Sector Scheme Grant-in-aid	O	20,00.00	20,00.00	0	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-52- Sports Awards and Incentive Scheme (99- Normal Plan)	O	5,00.00	5,00.00	3,53.70	(-)1,46.30	Reasons for the saving of ₹1,46.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2204-51-104-53- Modernization of Information System Scheme	O	95.00	95.00	17.14	(-)77.86	Reasons for the saving of ₹77.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-54- Youth Development Scheme	O	3,31.00	3,31.00	87.27	(-)2,43.73	Reasons for the saving of ₹2,43.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-55- Mass Popularization of Sports	O	1,15.00	1,15.00	20.60	(-)94.40	Reasons for the saving of ₹94.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-104-57- Infrastructure Scheme	O	1,10,25.00	1,10,25.00	33,89.17 (-76,35.83)	Reasons for the saving of ₹76,35.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-69- Sports Nursery	O	8,25.00	8,25.00	6,25.24 (-1,99.76)	Reasons for the saving of ₹1,99.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-86- Sports Equipments	O	25,00.00	25,00.00	19,96.89 (-5,03.11)	Reasons for the saving of ₹5,03.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-91- Nehru Yuva Kendra Scheme	O	2,64.00	2,64.00	2,07.56 (-56.44)	Reasons for the saving of ₹56.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.



## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2204-51-104-93- Cash Awards	O	35.00	35.00	5.00	(-)30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-96- Scholarships to School Children	O	50.00	50.00	27.52	(-)22.48	Reasons for the saving of ₹22.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-99- Sports Hostel	O	25.00	25.00	4.43	(-)20.57	Reasons for the saving of ₹20.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-789-99- Infrastructure Scheme for Scheduled Castes	O	20,00.00	20,00.00	12,96.18	(-)7,03.82	Reasons for the saving of ₹7,03.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 11- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-800-96- Provisions of Sports & Equipment & development of playgrounds in Schools	O 3,00.00	3,00.00	1,98.51	(-)1,01.49	Reasons for the saving of ₹1,01.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

(3) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2204-51-104-47- Promotion of Sports Activities (E&T)	O 60,00.00	60,00.00	69,00.00	(+)9,00.00	Reasons for the excess of ₹900 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.
2204-51-104-56- Human Resource Development Scheme	O 50,00.00	50,00.00	57,35.67	(+)7,35.67	Reasons for the excess of ₹7,35.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

**Grant No. 11- Concl.****Capital**

(4) Saving occurred as under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
4202-03-102-99- Sports Infrastructure Scheme	O 50,00.00	50,00.00	45,78.62	(-)4,21.38	Reasons for the saving of ₹4,21.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.11/558-60 dated 25/07/2019.

## Grant No. 12 - ART AND CULTURE

**(Major Head-2205-Art and Culture)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	21,74,30	33,91,98	23,71,74	(-)10,20,24
Supplementary	12,17,68			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹10,20.24 lakh, the supplementary grant of ₹12,17.68 lakh obtained in September 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2205-51-102-99-O Setting up of State Archives Regional repositories and development of Archives in Haryana	2,35.48	2,35.48	1,81.40	(-)54.08	Reasons for the saving of ₹54.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.12/575-78 dated 25/07/2019.

## Grant No. 12- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-103-93- Setting up of Zonal Museum	O 4,05.00	4,05.00	87.17	(-) 3,17.83	Reasons for the saving of ₹3,17.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.12/575-78 dated 25/07/2019.
2205-51-103-94- Setting up of State Archaeological Museum	O 1,00.00	1,00.00	2.00	(-) 98.00	Reasons for the saving of ₹98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.12/575-78 dated 25/07/2019.
2205-51-103-96- Protection/ Preservation Development of Ancient Monuments Sites	O 4,58.00 S 12,17.68	16,75.68	14,45.86	(-) 2,29.82	Reasons for the saving of ₹2,29.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.12/575-78 dated 25/07/2019.

## Grant No. 12- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-103-97- Publication & Publicity Programme (99-Information Technology)	O 1,15.00	1,15.00	30.81	(-) 84.19	Reasons for the saving of ₹84.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.12/575-78 dated 25/07/2019.
2205-51-103-98- Archaeological Excavation Exploration Programme	O 1,21.00	1,21.00	36.64	(-) 84.36	Reasons for the saving of ₹84.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.12/575-78dated 25/07/2019.
2205-51-103-99- Direction Admn.	O 1,96.06	1,96.06	1,50.59	(-) 45.47	Reasons for the saving of ₹45.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.12/575-78 dated 25/07/2019.

## Grant No. 12- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-105-90- Grant-in-aid to Raja Ram Mohan Rai (Foundation) Calcutta	O 30.00	30.00	0	(-) 30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.12/575-78 dated 25/07/2019.

**Grant No. 13 - HEALTH**

**(Major Heads-2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health)**

**Revenue****Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	40,50,40,64	41,75,55,71	36,78,19,32	(-) 4,97,36,39
Supplementary	1,25,15,07			

Amount surrendered during the year

Nil

**Charged**

<i>Original</i>	<i>21,00</i>	<i>21,00</i>	<i>14,19</i>	<i>(-)6,81</i>
<i>Supplementary</i>	<i>0</i>			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	5,22,50,00	5,67,50,02	1,44,70,04	(-)4,22,79,98
Supplementary	45,00,02			

Amount surrendered during the year

Nil



## Grant No. 13- Contd.

**Notes and comments:****Revenue****Voted Grant**

(1) In view of the overall saving of ₹4,97,36.39 lakh, the supplementary grant of ₹1,25,15.07 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-001-98- District Staff- Continuation of Staff for Civil Surgeons	O 44,49.20	44,49.20	36,97.62	(-)7,51.58	Reasons for the saving of ₹7,51.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-001-99- Headquarter staff- Improvement & Strengthening of Health Directorate	O 17,37.50	17,37.50	12,88.84	(-)4,48.66	Reasons for the saving of ₹4,48.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No. 13/652-53 dated 29/07/2019.
2210-01-102-94- Extension of ESI Scheme through IMP system including empanelment of registered MBBS Doctors	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-102-99- Headquarter Staff	O 5,67.80	5,67.80	4,47.72	(-)1,20.08	Reasons for the saving of ₹1,20.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-109-99- Other Health Scheme School Health Services	O 7,81.95	7,81.95	6,68.91	(-)1,13.04	Reasons for the saving of ₹1,13.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-34- Deen Dayal Navjat Shishu Yojna	O 32,00.00	32,00.00	14,40.00	(-)17,60.00	Reasons for the saving of ₹1,760 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-35- Implementation of Swaran Jayanti Yojna	O 18,50.00	18,50.00	0	(-)18,50.00	Reasons for the saving of ₹1,850 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-110-36- Rashtriya Mazdoor Swasthya Bima Yojna for BPL Families	O 2,00,00.00	2,00,00.00	2,00.00	(-)1,98,00.00	Reasons for the saving of ₹19,800 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-37- Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	O 35,00.00	35,00.00	5,00.00	(-)30,00.00	Reasons for the saving of ₹3,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-43- Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for Elderly)	O 32,00.00	32,00.00	8,10.02	(-)23,89.98	Reasons for the saving of ₹23,89.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-48- Providing Independent Feeder Line & Water Supply in Hospitals	O 2,50.00	2,50.00	1,90.14	(-)59.86	Reasons for the saving of ₹59.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-110-68- Arogya Kosh for the Patients below Poverty Line	O 2,10.00	2,10.00	0	(-)2,10.00	Reasons for the saving of ₹210 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-73- Blood Transfusion Centres	O 6,25.05	6,25.05	4,78.44	(-)1,46.61	Reasons for the saving of ₹1,46.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-79- Purchase of Medicine for the Hospitals	O 75,00.00	75,00.00	60,00.00	(-)15,00.00	Reasons for the saving of ₹1,500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-02-101-92- Strengthening of District Ayurveda Offices (98- Establishment Expenses)	O 4,00.00	4,00.00	2,48.29	(-)1,51.71	Reasons for the saving of ₹1,51.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-02-101-93- Strengthening of Directorate of AYUSH at Head Quarter	O	1,18.00	1,18.00	48.37 (-)69.63	Reasons for the saving of ₹69.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-02-101-98- District Staff continuance at District Ayurvedic offices	O	9,81.28	9,81.28	8,21.16 (-)1,60.12	Reasons for the saving of ₹1,60.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-02-101-99- Headquarter staff-Re- organisation of Ayurvedic Department	O	4,33.98	4,33.98	2,81.21 (-)1,52.77	Reasons for the saving of ₹1,52.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-02-102-99- Opening/ Continuation of Homeopathic Dispensaries	O	50.00	50.00	15.21 (-)34.79	Reasons for the saving of ₹34.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-03-103-91- Continuance of P.H.Cs	O 2,27,83.00	2,27,83.00	1,96,23.54	(-)31,59.46	Reasons for the saving of ₹31,59.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-03-103-98- Purchase of Medicines and Material for P.H.C/C.H.C's	O 8,50.00	8,50.00	4,59.14	(-)3,90.86	Reasons for the saving of ₹3,90.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-03-104-99- Continuance of CHC Rural Referred Hospitals	O 73,44.58	73,44.58	59,25.33	(-)14,19.25	Reasons for the saving of ₹14,19.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-03-110-99- Continuance of Rural Hospital and Dispensary	O 83,52.50	83,52.50	68,84.48	(-)14,68.02	Reasons for the saving of ₹14,68.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-03-789-99- Jananee Suraksha Yojna for Schedule Caste	O 5,00.00	5,00.00	3,78.78	(-)1,21.22	Reasons for the saving of ₹1,21.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-04-101-81- GIA to State Ayush Society, Haryana for National Ayush Mission	O 21,00.00	21,00.00	16,36.55	(-)4,63.45	Reasons for the saving of ₹4,63.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-04-101-86- Strengthening of Ayurvedic/ Unani/Homeopat hic Dispensaries/ Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	O 8,00.00	8,00.00	6,08.39	(-)1,91.61	Reasons for the saving of ₹1,91.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-04-102-97- Continuance of Homeopathic Dispensary	O 4,14.33	4,14.33	3,60.77	(-)53.56	Reasons for the saving of ₹53.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-04-103-98- Unani	O 4,34.68	4,34.68	3,87.95	(-)46.73	Reasons for the saving of ₹46.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-101-86- Shri Krishna Ayush University Kurukshetra	O 0	3,55.00	1,77.50	(-)1,77.50	Reasons for the saving of ₹1,77.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S 3,55.00				
2210-05-101-88- Continuation/ improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute, Panchkula	O 10,00.00	10,00.00	6,82.10	(-)3,17.90	Reasons for the saving of ₹3,17.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-101-89- Strengthening/ improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.	O 9,51.97	9,51.97	7,85.99	(-)1,65.98	Reasons for the saving of ₹1,65.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.



## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-73- Purchase of Machinery and Equipment for Pt..B.D.Sharma University of Health Sciences Rohtak	O 19,00.00	19,00.00	12,00.00	(-)7,00.00	Reasons for the saving of ₹700 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-105-74- Establishment of Kalpana Chawla Medical University of Health Sciences at Kutail Karnal Renamed as University of Health Sciences, Karnal	O 50.00 S 10,00.00	10,50.00	0	(-)10,50.00	Reasons for the saving of ₹1,050 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-105-76- Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research (96-BPS Govt Medical College for Women Khanpur Kalan, Sonapat)	O 13,00.00	13,00.00	8,96.99	(-)4,03.01	Reasons for the saving of ₹4,03.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-76- Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research (97-Pt. BD Sharma University of Health Sciences, Rohtak)	O 25,00.00	25,00.00	8,37.68	(-)16,62.32	Reasons for the saving of ₹16,62.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-105-76- Mukhya Mantri Muft Ilaj Yojna for Medical Education and Research (98-Shkm Govt Medical College, Nelhar, Mewat)	O 8,00.00	8,00.00	4,16.14	(-)3,83.86	Reasons for the saving of ₹3,83.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-105-77- Establishment of State Institute of Mental Health Rohtak	O 4,00.00	4,00.00	2,15.64	(-)1,84.36	Reasons for the saving of ₹1,84.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-105-78- Establishment of Kalpana Chawala Medical College, Karnal	O 80,00.00	80,00.00	64,52.87	(-)15,47.13	Reasons for the saving of ₹15,47.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-05-105-82- Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)	O 1,00,00.00	1,02,00.00	90,87.99	(-)11,12.01	Reasons for the saving of ₹11,12.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/G.No. 13/652-53 dated 29/07/2019.
	S 2,00.00				
2210-05-105-83- Establishment of the Office of the Director Research and Medical Education Haryana	O 8,00.00	8,10.00	5,25.04	(-)2,84.96	Reasons for the saving of ₹2,84.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S 10.00				
2210-05-199-99- Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha	O 3,00.00	3,00.00	1,00.00	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-06-003-93- Training of Medical & Para Medical Staff	O 29,37.30	29,37.30	20,27.63	(-)9,09.67	Reasons for the saving of ₹9,09.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-06-101-58- Other Disease Control Programme	O 17,67.35	17,67.35	15,14.02	(-)2,53.33	Reasons for the saving of ₹2,53.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-06-101-86- National Goitre Control Programme	O 32.84	32.84	0	(-)32.84	Reasons for the saving of ₹32.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-06-101-91- Setting up of Ophthalmic Cell at Directorate Level	O 45.00	45.00	19.39	(-)25.61	Reasons for the saving of ₹25.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-06-101-99- Malaria	O 1,95,12.12	1,95,12.12	1,54,58.24	(-)40,53.88	Reasons for the saving of ₹40,53.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2210-06-104-45- Establishment of Department of Food & Drug Administration	O	4,92.80	6,42.80	4,57.54	(-)1,85.26	Reasons for the saving of ₹1,85.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S	1,50.00				
2210-06-107-99- Laboratories	O	5,85.60	9,27.60	4,21.99	(-)5,05.61	Reasons for the saving of ₹5,05.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S	3,42.00				
2210-06-112-99- Nutrition and Health Education	O	2,67.57	2,67.57	1,54.44	(-)1,13.13	Reasons for the saving of ₹1,13.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-06-199-99- Grant-in-Aid for Keratoplasty	O	1,50.00	1,50.00	9.18	(-)1,40.82	Reasons for the saving of ₹1,40.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18- 19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-80-004-93- Establishment of Computer Cell in Health Department	O 2,07.00	2,07.00	1,32.86	(-)74.14	Reasons for the saving of ₹74.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2211-51-001-97- Child Survival Safe Motherhood	O 9,47.00	9,47.00	5,56.50	(-)3,90.50	Saving of ₹3,90.50 lakh was due to posts kept vacant, less expenditure on maintenance of Cold Chain equipments and no expenditure under object head office expenses.
2211-51-001-98- District Family Planning Bureau	O 19,13.00	19,13.00	9,36.10	(-)9,76.90	Saving of ₹9,76.90 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.
2211-51-001-99- State Family Planning Bureau	O 5,83.00	5,83.00	3,07.82	(-)2,75.18	Saving of ₹2,75.18 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2211-51-003-95- M.P.W. Training School(Male), Rohtak	O 86.00	86.00	35.85	(-)50.15	Saving of ₹50.15 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.
2211-51-003-96- Promotional Training School for M.P.W. (Female), Bhiwani	O 60.00	60.00	40.00	(-)20.00	Saving of ₹20 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.
2211-51-003-98- Training of A.N.Ms	O 9,37.50	9,37.50	6,02.82	(-)3,34.68	Saving of ₹3,34.68 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.
2211-51-003-99- Regional Family Planning Training Centre Rohtak	O 2,12.00	2,12.00	99.88	(-)1,12.12	Saving of ₹1,12.12 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2211-51-101-98- Sub Centres	O 2,00,00.00	2,00,00.00	1,19,40.56	(-)80,59.44	Saving of ₹80,59.44 lakh was due to posts kept vacant, less receipt of Medical Reimbursement bills & Leave Travel Concession claims and non-receipt of <i>ex-gratia</i> cases.
2211-51-102-99- Urban Family Welfare Services	O 6,50.00	6,50.00	3,66.42	(-)2,83.58	Saving of ₹2,83.58 lakh was due to posts kept vacant, less receipt of medical reimbursement bills and no expenditure under object head office expenses.
2211-51-200-99- Conventional Contraceptives	O 4,11.50	4,11.50	1,54.78	(-)2,56.72	Saving of ₹2,56.72 lakh was due to less supply (Condom, oral pills & Coper-T etc.) from the Government of India during the year 2018-19.



## Grant No. 13- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-110-38- Mukhyamantri Muft Ilaaj Yojna	O 40,00.00	40,00.00	50,00.00	(+)10,00.00	Reasons for the excess of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-40- Urban Health Mission	O 25,00.00	25,00.00	28,59.24	(+)3,59.24	Reasons for the excess of ₹3,59.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-44- Strengthening/ opening of De- Addiction Centres	O 2,20.00	2,20.00	2,70.95	(+)50.95	Reasons for the excess of ₹50.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-01-110-49- Strengthening of Urban Hospitals and Dispensaries	O 4,22,68.90	4,22,68.90	4,72,18.90	(+)49,50.00	Reasons for the excess of ₹4,950 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-01-110-82- Grant-in-aid to New Saket Hospital, Panchkula	O 2,80.00	2,80.00	3,50.00	(+)70.00	Reasons for the excess of ₹70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-03-103-99- Opening/ Continuation of Primary Health Purchase of Medicine for P.H.Cs	O 1,69,85.00 S 1,04,00.00	2,73,85.00	3,18,05.34	(+)44,20.34	Reasons for the excess of ₹44,20.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-05-105-94- Maharaja Agarsen Institute of Medical Research and Education, Agroha	O 62,00.00	62,00.00	70,80.00	(+)8,80.00	Reasons for the excess of ₹880 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
2210-80-004-97- Health Statistics and Evaluation	O 2,58.05	2,58.05	2,94.41	(+)36.36	Reasons for the excess of ₹36.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2210-80-199-98- National Health Mission (98-Atal Janani Vahini Sewa)	O 0	0.01	7,50.00	(+)7,49.99	Reasons for the excess of ₹7,49.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S 0.01				
2210-80-199-98- National Health Mission (99-Assuring Total Anaemia Limit (ATAL) Abhiyaan)	O 0	0.01	2,00.00	(+)1,99.99	Reasons for the excess of ₹1,99.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S 0.01				
2210-80-199-99- Ayushman Bharat Haryana Health Protection Mission	O 0	0.01	13,00.00	(+)12,99.99	Reasons for the excess of ₹12,99.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
	S 0.01				
2211-51-103-99- Immunisation Programme	O 18,00.00	18,00.00	53,99.96	(+)35,99.96	Excess of ₹35,99.96 lakh was due to receipt of more supply (Vaccine & Cold Chain equipments etc.) from the Government of India during the year 2018-19.

**Grant No. 13- Contd.****Capital**

(5) In view of the overall saving of ₹4,22,79.98 lakh, the supplementary grant of ₹45,00.02 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(6) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-87- Construction work AIIMS, Manethi (Rewari)	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-88- Government Medical College and Hospital in Mohindergarh (at Narnaul)	O 1,00.00 S 45,00.00	46,00.00	2,19.01	(-)43,80.99	Reasons for the saving of ₹43,80.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-89- Construction work of Nursing Training Schools/ Colleges in the State (99- Construction of Building)	O 20,00.00	20,00.00	0	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-90- Construction work of Dental College at Nalhar (99- Construction of Building)	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-91- Construction work of BD Sharma University of Health Science Rohtak (99- Construction of Building)	O 60,00.00	60,00.00	24,29.00	(-)35,71.00	Reasons for the saving of ₹3,571 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-92- Construction work of University of Health Sciences Karnal (99- Construction of Building)	O 50,00.00	50,00.00	21,72.76	(-)28,27.24	Reasons for the saving of ₹28,27.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-93- Construction work of New Government Medical College at Bhiwani	O 1,08,50.00	1,08,50.00	1,13.42	(-)1,07,36.58	Reasons for the saving of ₹1,07,36.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

## Grant No. 13- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4210-03-105-94- Construction work of New Government Medical College at Jind	O 30,00.00	30,00.00	1,42.30	(-)28,57.70	Reasons for the saving of ₹28,57.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-97- Construction of BPS Women Medical College Khanpur Kalan (Sonapat) [98- Construction of Building (State Contribution)]	O 97,00.00	97,00.00	2,53.06	(-)94,46.94	Reasons for the saving of ₹94,46.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.
4210-03-105-98- Construction of Mewat Medical College at Nalhar [97- Construction of Building (State contribution)]	O 70,00.00	70,00.00	15,38.00	(-)54,62.00	Reasons for the saving of ₹5,462 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No. 13/652-53 dated 29/07/2019.

**Grant No. 14 - URBAN DEVELOPMENT****(Major Heads-2217-Urban Development, 4217-Capital Outlay on Urban Development)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,04,99,50	1,06,85,51	<b>67,92,42</b>	<b>(-)38,93,09</b>
Supplementary	1,86,01			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	13,00,00,00	13,00,00,01	<b>13,00,00,00</b>	<b>(-) 1</b>
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:****Revenue**

(1) In view of the overall saving of ₹38,93.09 lakh, the supplementary grant of ₹1,86.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 14- Contd.

(3) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-001-98-Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)	O 2,82.10	2,82.10	1,51.30	(-) 1,30.80	Reasons for the saving of ₹1,30.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.14/569-70 dated 25/07/2019.
2217-80-001-99-Town & Country Planning (Headquarter Staff)	O 11,23.90	11,51.40	8,67.73	(-) 2,83.67	Reasons for the saving of ₹2,83.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.14/569-70 dated 25/07/2019.
	S 27.50				
2217-80-800-74-Setting up of HRERA for Redressal of Disputes between Allottees and Colonizers	O 1,00.00	1,00.00	0	(-) 1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.14/569-70 dated 25/07/2019.



## Grant No. 14- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-800-87-Grant in Aid to Haryana Urban Development Authority for NCR satellite around Delhi	O 42,00.00	42,00.00	11,65.03	(-)30,34.97	Reasons for the saving of ₹30,34.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.14/569-70 dated 25/07/2019.

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**Grant No. 15 - LOCAL GOVERNMENT**

**(Major Heads-2070-Other Administrative Services, 2217-Urban Development)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-) (₹ in thousand)</b>
Original	42,23,60,37	50,24,09,38	28,55,46,53	(-)21,68,62,85
Supplementary	8,00,49,01			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹21,68,62.85 lakh, the supplementary grant of ₹8,00,49.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2070-51-108-99-Direction and Administration [98-District Staff Establishment (Field Staff)]	O 48.00	81.00	0	(-)81.00	Reasons for the saving of ₹81 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
	S 33.00				

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-001-97-Local Bodies (Elections)	O	1,18.65	1,18.65	85.13 (-) 33.52	Reasons for the saving of ₹33.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.15/ 587-89 dated 25/07/2019.
2217-80-191-96-Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	O	5,32,40.00	5,32,40.00	3,64,48.72 (-)1,67,91.28	Reasons for the saving of ₹1,67,91.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/ 19-20/G.No.15/ 587-89 dated 25/07/2019.
2217-80-191-97-Grant-in-aid to Municipal Corporations on the recommendation of Central Finance Commission	O	3,01,61.00	3,01,61.00	1,07,47.96 (-)1,94,13.04	Reasons for the saving of ₹1,94,13.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-192-86-New Urban Renewal Mission (AMRUT)	O 5,40,00.00	6,10,00.00	1,93,43.63	(-)4,16,56.37	Reasons for the saving of ₹4,16,56.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
	S 70,00.00				
2217-80-192-87-Smart City	O 4,00,00.00	4,00,00.00	1,01,00.00	(-)2,99,00.00	Reasons for the saving of ₹29,900 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
2217-80-192-88-Swachh Bharat Mission	O 1,28,00.00	1,28,00.00	5,64.90	(-)1,22,35.10	Reasons for the saving of ₹1,22,35.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-192-89-National Urban Lively hood Mission	O 36,00.00	36,00.00	0	(-)36,00.00	Reasons for the saving of ₹3,600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
2217-80-192-90-Scheme for Compensation of loss of commercial property of small shopkeepers because of natural disasters	O 5,00.00	5, 00.00	7.84	(-)4,92.16	Reasons for the saving of ₹4,92.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
2217-80-192-91-Scheme for Upgradation of Choupals/ Community Centres in the Municipalities of the State	O 9,00.00 S 9,06.00	18,06.00	5,95.00	(-)12,11.00	Reasons for the saving of ₹1,211 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-192-92- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees/ Councils	O 3,46,00.00	3,46,00.00	1,46,61.33	(-)1,99,38.67	Reasons for the saving of ₹1,99,38.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
2217-80-192-93-Grant-in-Aid to Municipalities / Municipal Councils on the recommendation of Central Finance Commission	O 1,72,65.00	1,72,65.00	70,39.41	(-)1,02,25.59	Reasons for the saving of ₹1,02,25.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.
2217-80-192-94-Rajiv Awas Yojna renamed as Pradhan Mantri Awas Yojna (PMAY)	O 1,60,00.00 S 70,00.00	2,30,00.00	1,17,43.62	(-)1,12,56.38	Reasons for the saving of ₹1,12,56.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/587-89 dated 25/07/2019.

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-192-98- Strengthening of Fire Services	O 35,00.00	35,00.00	8,78.25	(-)26,21.75	Reasons for the saving of ₹26,21.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
2217-80-789-89-Scheme for upgradation of Choupals/ Community Centres in the Municipalities of the State	O 2,40.00 S 5,00.00	7,40.00	2,33.00	(-)5,07.00	Reasons for the saving of ₹507 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
2217-80-789-90-National Urban Lively hood Mission for Scheduled Castes	O 5,40.00	5,40.00	0	(-)5,40.00	Reasons for the saving of ₹540 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-789-91-Share of Surcharge for SC Component on VAT for Urban Local Bodies	O 2,00,00.00	2,18,40.00	1,07,46.80	1,10,93.20	Reasons for the saving of ₹1,10,93.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
	S 18,40.00				
2217-80-789-92-Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution	O 88,00.00	88,00.00	61,60.00	(-)26,40.00	Reasons for the saving of ₹2,640 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
2217-80-789-94-Development of Scheduled Caste Basties Renamed as Deen Dayal Upadhyaya Sewa Basti Utthaan	O 66,00.00	66,00.00	27,66.17	(-)38,33.83	Reasons for the saving of ₹38,33.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.



## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-789-98-Urban Solid Waste Management	O 22,00.00	22,00.00	5,39.47	(-)16,60.53	Reasons for the saving of ₹16,60.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
2217-80-800-75-Share of Surcharge on VAT for Urban Local Bodies	O 9,00,00.00	9,74,00.00	4,81,31.37	(-)4,92,68.63	Reasons for the saving of ₹4,92,68.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
	S 74,00.00				
2217-80-800-76-Shifting of Milk Dairies	O 6,00.00	6,00.00	0	(-)6,00.00	Reasons for the saving of ₹600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.

## Grant No. 15- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-800-86-Urban Solid Waste Management (99-Normal Plan)	O 27,50.00	27,50.00	5,96.04	(-)21,53.96	Reasons for the saving of ₹21,53.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
2217-80-800-99-Grant-in-Aid to Kurukshetra Development Board	O 14,00.00 S 32,60.00	46,60.00	36,70.00	(-)9,90.00	Reasons for the saving of ₹990 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-192-97-Rajiv Gandhi Shahri Bhagidari Yojna	O 30.00 S 5,00,00.00	5,00,30.00	6,60,00.00	(+)1,59,70.00	Reasons for the excess of ₹15,970 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.

## Grant No. 15- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2217-80-793-99-SC Component Under Rajiv Awas Yojna Renamed as SC Component under Pradhan Mantri Awas Yojna	O 24,00.00	44,00.00	74,66.00	(+)30,66.00	Reasons for the excess of ₹3,066 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.
	S 20,00.00				
2217-80-800-83-Grant-in-Aid to Municipal Committees on the recommendati on of State Finance Commission	O 1,87,00.01	1,87,00.01	2,56,40.00	(+)69,39.99	Reasons for the excess of ₹69,39.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.15/ 587-89 dated 25/07/2019.

**Grant No. 16 - LABOUR**

(Major Heads-2230-Labour, Employment and Skill Development, 2852-Industries, 4250-Capital Outlay on other Social Services)

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	50,10,43	50,61,08	45,85,81	(-) 4,75,27
Supplementary	50,65			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,00	1,00	0	(-) 1,00
Supplementary	0			

Amount surrendered during the year

Nil

**Notes and comments:****Revenue**

(1) In view of the overall saving of ₹4,75.27 lakh, the supplementary grant of ₹50.65 lakh obtained in September 2018 proved unnecessary as actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 16- Contd.

(3) Saving occurred mainly under the following heads:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2230-01-001-99- Headquarter Staff (98- Establishment Expenses)	O	4,76.73	4,80.73	4,00.25	(-) 80.48	Reasons for the saving of ₹ 80.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.
	S	4.00				
2230-01-101-98-Industrial Tribunal / Labour Court, Faridabad, Rohtak and Ambala	O	7,81.60	7,91.60	7,43.95	(-) 47.65	Reasons for the saving of ₹47.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.
	S	10.00				
2230-01-101-99-Industrial Relations	O	20,23.40	20,31.40	19,76.63	(-) 54.77	Reasons for the saving of ₹54.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.
	S	8.00				
2230-01-102-92- Establishing two industrial Hygiene laboratories (IHL) at Gurgaon and Faridabad	O	40.00	40.00	17.01	(-) 22.99	Reasons for the saving of ₹22.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82dated 25/07/2019.

## Grant No. 16- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks																			
2230-01-102- 95-Inspection	O	9,97.90	10,04.90	9,24.91	(-) 79.99	Reasons for the saving of ₹79.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.																		
	S	7.00					2230-01-102- 96-Health	O	1,25.00	1,27.10	1,03.32	(-) 23.78	Reasons for the saving of ₹23.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82dated 25/07/2019.	S	2.10	2230-01-103- 99-Setting up of Labour Welfare Centre	O	65.55	65.55	35.64	(-) 29.91	Reasons for the saving of ₹29.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.	2230-01-113- 99-Direction and Administration	O
2230-01-102- 96-Health	O	1,25.00	1,27.10	1,03.32	(-) 23.78	Reasons for the saving of ₹23.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82dated 25/07/2019.																		
	S	2.10					2230-01-103- 99-Setting up of Labour Welfare Centre	O	65.55	65.55	35.64	(-) 29.91	Reasons for the saving of ₹29.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.	2230-01-113- 99-Direction and Administration	O	32.70	32.70	11.95	(-) 20.75	Reasons for the saving of ₹20.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82dated 25/07/2019.				
2230-01-103- 99-Setting up of Labour Welfare Centre	O	65.55	65.55	35.64	(-) 29.91	Reasons for the saving of ₹29.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.																		
2230-01-113- 99-Direction and Administration	O	32.70	32.70	11.95	(-) 20.75	Reasons for the saving of ₹20.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82dated 25/07/2019.																		

## Grant No. 16- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-80-789-99- Entrepreneur Development Programme for Scheduled Caste beneficiaries	O	1,10.00	42.00	(-) 68.00	Reasons for the saving of ₹68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.16/581-82 dated 25/07/2019.

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**Grant No. 17 - EMPLOYMENT**

**(Major Heads-2230-Labour, Employment and Skill Development, 4250-Capital Outlay on Other Social Services)**

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,36,18,80	3,39,62,81	2,94,25,55	(-) 45,37,26
Supplementary	1,03,44,01			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	25,00	25,00	15,42	(-) 9,58
Supplementary	0			

Amount surrendered during the year

Nil

**Notes and comments:****Revenue**

(1) In view of the overall saving of ₹45,37.26 lakh, the supplementary grant of ₹1,03,44.01 lakh obtained in September 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.



## Grant No. 17- Concl.

(3) Saving occurred mainly under :-

		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-02-101-86-Overseas Employment Bureau	O 60.00	60.00	29.45	(-) 30.55	Reasons for the saving of ₹30.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.17/583-84 dated 25/07/2019.
2230-02-101-92-Staff for Employment Exchange and Unemployment allowance to educated Youths	O 2,27,66.20	3,29,32.20	2,85,30.93	(-)44,01.27	Reasons for the saving of ₹44,01.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.17/583-84 dated 25/07/2019.
	S 1,01,66.00				
2230-02-800-99-Other Expenditure Vocational Guidance and Carrier centres at Employment Exchange	O 2,89.50	2,90.00	2,34.59	(-) 55.41	Reasons for the saving of ₹55.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.17/583-84 dated 25/07/2019.
	S 0.50				

**Grant No. 18 - INDUSTRIAL TRAINING**

(Major Heads-2230-Labour, Employment and Skill Development, 4250-Capital Outlay on Other Social Services)

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	5,04,77,87	5,04,77,88	3,19,67,11	(-) 1,85,10,77
Supplementary	1			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	68,16,17	68,16,18	14,82,76	(-) 53,33,42
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:****Revenue**

(1) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 18- Contd.

(2) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-001-91- Vishwakarma Skill University at village Dudhola District Palwal	O 1,20,00.00	1,20,00.00	21,80.00	(-) 98,20.00	Reasons for the saving of ₹9,820 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-001-92- Establishment of Haryana Skill Development Mission	O 17,00.00	17,00.00	0	(-) 17,00.00	Reasons for the saving of ₹1,700 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-001-96- State Project Implementation Unit (S.P.I.U.) Rename as Strengthening of Head Quarter Staff (98- Establishment Expenses)	O 4,81.00	4,81.00	4,21.04	(-) 59.96	Reasons for the saving of ₹59.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.

## Grant No. 18- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-001-99- Directorate of Industrial Training and Vocational Education (98- Establishment Expenses)	O 17,08.10	17,08.10	14,54.45	(-) 2,53.65	Reasons for the saving of ₹2,53.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-003- 60-Up- Gradation of ITIs into Model ITIs	O 1,00.00	1,00.00	0	(-) 1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-003- 74-Organising Special Training for S.C., S.T. under Special Central Assistance System	O 50.00	50.00	29.95	(-) 20.05	Reasons for the saving of ₹20.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-003- 96-Industrial Training Centre for Scheduled Castes ( Now in MIT's )	O 1,43.70	1,43.70	1,02.73	(-) 40.97	Reasons for the saving of ₹40.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.

## Grant No. 18- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2230-03-003-97-Apprentices Training of Skilled Craftsmen	O 4,17.40	4,17.40	2,49.00	(-) 1,68.40	Reasons for the saving of ₹1,68.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-003-99-Industrial Training Institute	O 1,13,08.00	1,13,08.00	97,17.59	(-)15,90.41	Reasons for the saving of ₹15,90.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
2230-03-190-99-Pradhan Mantri Kaushal Vikas Yojna	O 32,33.41	32,33.41	0	(-)32,33.41	Reasons for the saving of ₹32,33.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.

## Grant No. 18- Contd.

**Capital**

(3) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4250-51-789-99-Skill Training for Scheduled Castes Students	O 15,00.00	15,00.00	2,43.83	(-)12,56.17	Reasons for the saving of ₹12,56.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
4250-51-800-88- Upgradation of ITIs into Model ITIs	O 4,00.00	4,00.00	0	(-) 4,00.00	Reasons for the saving of ₹400 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.
4250-51-800-92-Hospitality Education in ITIs	O 1,06.17	1,06.17	0	(-) 1,06.17	Reasons for the saving of ₹1,06.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.

## Grant No. 18- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4250-51-800-97- Modernization of Machinery and Equipment	O 48,10.00	48,10.00	12,38.93	(-)35,71.07	Reasons for the saving of ₹35,71.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.18/590-91 dated 25/07/2019.

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**Grant No. 19- WELFARE OF SCs AND BCs**

(Major Heads-2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities,4225-Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities)

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	7,22,50,60	7,24,68,11	3,98,70,81	(-)3,25,97,30
Supplementary	2,17,51			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	15,27,25	15,27,26	6,03,13	(-)9,24,13
Supplementary	1			

Amount surrendered during the year

Nil

*Notes and Comments :***Revenue**

(1) In view of the overall saving of ₹3,25,97.30 lakh, the supplementary grant of ₹2,17.51 lakh obtained in September 2018 and December 2018 proved unnecessary as actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.



## Grant No. 19- Contd.

(3) Saving occurred mainly under the following heads:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-001-96-Staff for pre-Matric Scholarship to children of those engaged in unclean occupation	O 1,48.34	1,48.34	71.75	(-) 76.59	Reasons for the saving of ₹76.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.
2225-01-001-97-Pre-Examination Training Centres for Scheduled Castes Candidates	O 1,34.70	1,42.20	91.94	(-)50.26	Reasons for the saving of ₹50.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.
	S 7.50				
2225-01-001-99-Headquarter Staff (98-Establishment Expenses)	O 8,11.80	8,21.80	5,09.43	(-)3,12.37	Reasons for the saving of ₹3,12.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.
	S 10.00				

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-001-99- Headquarter Staff (99- Information Technology)	O 1,00.00	1,00.00	44.05	(-)55.95	Reasons for the saving of ₹55.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-102-97-District Staff Renamed as Tailoring Training to SC/BC Widow/ Destitute Women/ Girls	O 2,42.00	2,42.00	1,42.39	(-)99.61	Reasons for the saving of ₹99.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-190-99- Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	O 2,00.00 ..	2,00.00	70.00	(-)1,30.00	Reasons for the saving of ₹130 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-277-67-Scholarship Scheme to Scheduled Castes Students in Government ITIs	O 2,77.35	2,77.35	9.29	(-) 2,68.06	Reasons for the saving of ₹2,68.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.
2225-01-277-68-Pre-Matric Scholarship to Scheduled Castes students scheme	O 35,00.00	35,00.00	0	(-)35,00.00	Reasons for the saving of ₹3,500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.
2225-01-277-70-Babu Jagjivan Ram Chhatrawas Yojna	O 5,50.00	5,50.00	0	(-)5,50.00	Reasons for the saving of ₹550 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-277-73- Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer	O	1,50.00	1,50.00	52.97 (-97.03)	Reasons for the saving of ₹97.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-277-77-Dr. Ambedkar Medhavi Chhatar Yojna	O	40,00.00	40,00.00	28,29.44 (-11,70.56)	Reasons for the saving of ₹11,70.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-277-84-Girls Boys Hostel	O	5,00.00	5,00.00	0 (-5,00.00)	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-277-88-Financial Assistance for higher competitive / entrance exam to SC student	O 10,00.00	10,00.00	7,00.00	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-277-99-Post-Matric Scholarships to Scheduled Castes	O 3,13,87.00	3,13,87.00	1,58,75.11	(-)1,55,11.89	Reasons for the saving of ₹1,55,11.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-789-94-Creation of employment Generation opportunites by setting up employment oriented institute	O 1,50.00	1,50.00	0	(-) 1,50.00	Reasons for the saving of ₹150 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-793-79-Skill Development Programme Various field for Scheduled Castes	O 12,00.00	12,00.00	0	(-) 12,00.00	Reasons for the saving of ₹1,200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-793-99-Subsidy for traditional Schemes such as Dairy, Piggery and other Schemes	O 7,95.00	7,95.00	0	(-) 7,95.00	Reasons for the saving of ₹795 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-800-80-Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme	O 1,00.00	1,00.00	74.85	(-) 25.15	Reasons for the saving of ₹25.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-800-82-Indira Gandhi Priyadarshani Vivah Shagun Yojna renamed as Mukhyamantri Vivah Shagun Yojna	O 1,10,00.00	1,10,00.00	81,07.05	(-)28,92.95	Reasons for the saving of ₹28,92.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-01-800-89-Incentive for the inter-caste marriage Renamed as Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	O 12,00.00	12,00.00	9,47.67	(-)2,52.33	Reasons for the saving of ₹2,52.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-03-001-99-Staff for Backward Classes	O 2,14.35	2,14.35	1,86.49	(-) 27.86	Reasons for the saving of ₹27.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-03-277-91-Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)	O 4,00.00	4,00.00	0	(-) 4,00.00	Reasons for the saving of ₹400 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-03-277-92-Construction of hostel for OBC boys & girls	O 5,00.00	5,00.00	0	(-) 5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
2225-03-277-93-Post Matric Scolarship to Backward Classes Students	O 37,36.00	37,36.00	6,83.94	(-) 30,52.06	Reasons for the saving of ₹30,52.06 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.



## Grant No. 19- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-03-277-95-Pre-Matric scholarship to B.C. Students-	O 6,00.00	6,00.00	0	(-) 6,00.00	Reasons for the saving of ₹600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2225-01-190-97- Establishment of Haryana State Commission for Safai Karamcharis	O 50.00	50.00	1,00.00	(+) 50.00	Reasons for the excess of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.
2225-01-800-85-Monetary relief to the victim of atrocities	O 10,00.00 S 2,00.00	12,00.00	13,23.09	(+)1,23.09	Reasons for the excess of ₹1,23.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/ 639-40 dated 31/07/2019.

## Grant No. 19- Contd.

**Capital**

(5) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4225-01-190-99-Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.	O 3,77.25	3,77.25	0	(-)3,77.25	Reasons for the saving of ₹3,77.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
4225-01-800-99-Construction of Kalyan Bhawan	O 5,00.00	5,00.00	4,18.13	(-)81.87	Reasons for the saving of ₹81.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.
4225-03-190-99- Share Capital to Haryana Backward Classes Kalyan Nigam	O 2,50.00	2,50.00	1,85.00	(-) 65.00	Reasons for the saving of ₹65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

## Grant No. 19- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4225-03-800-99-Nanaji Deshkukh scheme for construction of Hostels	O 4,00.00	4,00.00	0	(-) 4,00.00	Reasons for the saving of ₹400 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.19/639-40 dated 31/07/2019.

**Grant No. 20 - SOCIAL SECURITY AND WELFARE**

**(Major Heads-2235-Social Security and Welfare, 2250-Other Social Services, 4235-Capital Outlay on Social Security and Welfare)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	60,54,80,58	60,60,59,27	<b>57,96,07,29</b>	<b>(-) 2,64,51,98</b>
Supplementary	5,78,69			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	18,92,00	18,92,01	<b>15,12,08</b>	<b>(-)3,79,93</b>
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the available saving of ₹ 2,64,51.98 lakh, the supplementary grant of ₹ 5,78.69 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15.4.2019 have not been incorporated in the account. Hence, the reasons for saving/excess have also not been included in the account.

## Grant No. 20- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-02-001-99-Staff for Headquarters (SJE) (98-Establishment Expenses)	O	7,34.70	7,34.70	6,16.66	(-) 1,18.04	Reasons for the saving of ₹1,18.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-101-64-Control of Drug Trafficking and setting up de-addiction centre in Haryana	O	1,00.00	1,00.00	6.40	(-) 93.60	Reasons for the saving of ₹93.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-101-67-District Rehabilitation Centre, Bhiwani	O	1,02.80	1,02.80	72.95	(-) 29.85	Reasons for the saving of ₹29.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-101-71- Establishment of research centre/special school and recreation centre for the disabled	O	10,00.00	10,00.00	0 (-) 10,00.00	Reasons for the saving of ₹1000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-101-97-Scholarship to physically handicapped Students	O	1,54.49	1,54.49	1,07.84 (-) 46.65	Reasons for the saving of ₹46.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-101-98- Government Institute-cum-Braille Library for the Blind Boys, Panipat	O	2,44.25	2,44.25	1,97.82 (-) 46.43	Reasons for the saving of ₹46.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-02-104-97- Establishment of day care centre for Senoir citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	O	1,50.00	1,50.00	38.77	(-) 1,11.23	Reasons for the saving of ₹1,11.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-800-73-Scheme for Development of Minority Concentration District Mewat & Sirsa	O	50,00.00	50,00.00	1,90.33	(-) 48,09.67	Reasons for the saving of ₹48,09.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-110-99-Pardhan Mantri Jeevan Jyoti Bima Yojna (PMJJBY)	O	25,00.00	25,00.00	0	(-) 25,00.00	Reasons for the saving of ₹2,500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-789-95- Financial assistance to Scheduled Castes families under Ladli Social Security Pension Scheme for families having only girl/girls renamed as Ladli (Social Security Pension Scheme) for SCs	O	19,00.00	19,00.00	15,98.03 (-) 3,01.97	Reasons for the saving of ₹3,01.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-789-96- Financial assistance to Scheduled Castes families under Rajiv Gandhi Pariwar Bima Yojna Renamed as Rajiv Gandhi Pariwar Bima Yojna ( SCs)	O	1,25.00	1,25.00	88.75 (-) 36.25	Reasons for the saving of ₹36.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-789-97- Financial assistance to Scheduled Castes families under Disabled Pension Renamed as Pension to Differently abled Persons for SCs	O	89,60.00	89,60.00	71,29.24 (-) 18,30.76	Reasons for the saving of ₹18,30.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.



## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-60-789-98-Financial assistance to Scheduled Castes families under Widow Pension Renamed as Financial assistance to Destitute Women and Widows SCs	O	3,70,000.00	3,70,00.00	3,11,16.46	(-) 58,83.54	Reasons for the saving of ₹58,83.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-789-99-Financial assistance to Scheduled Castes families under Old Age Allowance Renamed as Old age Samman Allowance for SCs	O	9,32,00.00	9,32,00.00	7,02,17.59	(-) 2,29,82.41	Reasons for the saving of ₹2,29,82.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2250-51-800-98-Grant-in-aid to HAJ Committee	O	51.00	51.00	18.59	(-)32.41	Reasons for the saving of ₹ 32.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2250-51-800- 99-Misc. Trade Fairs	O	6,60.20	11,98.88	5,57.68	(-) 6,41.20	Reasons for the saving of ₹6,41.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
	S	5,38.68				

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-02-101- 72-Financial assistance to non-school going disabled children Renamed as Financial assistance to non-school going differently abled children	O	13,68.00	13,68.00	15,73.52	(+) 2,05.52	Reasons for the excess of ₹2,05.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-02-101-90-Haryana Welfare Society/ School for Deaf and Dumb	O	50.00	50.00	90.00	(+) 40.00	Reasons for the excess of ₹40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-102-99-Financial Assistance to Destitute Children	O	1,65,00.00	1,65,00.00	2,00,85.85	(+) 35,85.85	Reasons for the excess of ₹35,85.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-02-789-91-Financial assistance to Scheduled Castes families under Destitute Children Scheme	O	45,00.00	45,00.00	50,84.29	(+) 5,84.29	Reasons for the excess of ₹5,84.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-102-93-Ladli Social Security Pension Scheme for Families having only Girl/Girls Renamed as Ladli (Social Security Pension Scheme)	O	57,12.00	57,12.00	63,12.99 (+) 6,00.99	Reasons for the excess of ₹6,00.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-102-94-Rajiv Gandhi Pariwar Bima Yojna	O	3,75.00	3,75.00	4,83.99 (+) 1,08.99	Reasons for the excess of ₹1,08.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-102-95-Handicapped Pension Renamed as Pension to differently able Person	O	2,66,68.00	2,66,68.00	2,81,64.57 (+) 14,96.57	Reasons for the excess of ₹14,96.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-60-102-96-Widow Pension renamed as Financial Assistance to Destitute Women and Widow	O	11,41,20.00	11,41,20.00	12,29,27.65	(+) 88,07.65	Reasons for the excess of ₹88,07.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
2235-60-102-99-Pension to Aged, Physically Handicapped and Destitute Women & Widows Staff at District Level (98-Establishment Expenses)	O	19,51.16	19,91.16	24,02.61	(+) 4,11.45	Reasons for the excess of ₹4,11.45 lakh, are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
	S	40.00				
2235-60-200-75-Pradhan Mantri Suraksha Bima Yojana (PMSBY)	O	5,00.00	5,00.00	9,79.50	(+) 4,79.50	Reasons for the excess of ₹4,79.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.

## Grant No. 20- Concl'd.

**Capital**

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
4235-02-101-92-Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)	O	18,00.00	18,00.00	14,70.08	(-) 3,29.92	Reasons for the saving of ₹3,29.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.20/ 592-93 dated 25/07/2019.
4235-02-190-98-Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare	O	92.00	92.00	42.00	(-) 50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No.20/ 592-93 dated 25/07/2019.

**Grant No. 21 - WOMEN AND CHILD DEVELOPMENT**

**(Major Heads-2235-Social Security and Welfare, 2236-Nutrition, 4235-Capital Outlay on Social Security and Welfare)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	12,17,96,87	14,15,16,89	9,38,58,57	(-)4,76,58,32
Supplementary	1,97,20,02			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,59,76,15	1,59,76,16	82,75,36	(-)77,00,80
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the overall saving of ₹ 4,76,58.32 lakh, the supplementary grant of ₹ 1,97,20.02 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 21- Contd.

(3) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-001-97- Staff for Headquarter (WCD) (99-Information Technology)	O 2,00.00	2,00.00	82.23	(-)1,17.77	Saving of ₹117.77 lakh was due to non-finalization of Information Technology Plan.
2235-02-102-69- Rajiv Gandhi National Creche Scheme	O 1,45.00	1,45.00	73.72	(-)71.28	Saving of ₹71.28 lakh was due to less receipt of funds from the Government of India.
2235-02-102-70- Scheme for Beti Bachao Beti Padhao	O 25.00	25.00	0	(-)25.00	Saving of ₹25 lakh was due to non-receipt of funds from the Government of India.



## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-102-74- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- SABLA	O 1,70.00	1,70.00	25.95	(-)1,44.05	Saving of ₹1,44.05 lakh was due to less receipt of funds from the Government of India.
2235-02-102-76- Future Security Scheme of Insurance of Anganwari Workers/Helpers	O 5,30.00	5,30.00	4,29.44	(-)1,00.56	Saving of ₹1,00.56 lakh was due to less payment made under the scheme.
2235-02-102-78- Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)	O 1,00,00.00	1,00,00.00	89,47.12	(-)10,52.88	Reasons for the saving of ₹10,52.88 lakh have not been intimated (September 2019).

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-102-87- Adolescent Girls scheme renamed as Kishori Shakti Yojna	O 50.00	50.00	0	(-)50.00	Saving of ₹50 lakh was due to non- receipts of funds from the Government of India.
2235-02-102-88- Setting up of Anganwari Training Centres (UDISHA Project)	O 5,00.00	5,00.00	1,00.00	(-)4,00.00	Saving of ₹400 lakh was due to less receipt of funds from the Government of India.
2235-02-102-92- Integrated Child Development Services Schemes (WCD)	O 4,72,00.00 S 1,97,00.00	6,69,00.00	5,27,81.09	(-)1,41,18.91	Saving of ₹1,41,18.91 lakh was due to less receipts of funds from the Government of India.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-103-67- Swadhar Grah Scheme	O 30.00	30.00	1.55	(-)28.45	Saving of ₹28.45 lakh was due to less receipt of funds from the Government of India.
2235-02-103-73- Relief & Rehabilitation of Women Acid Victims	O 30.00	30.00	5.20	(-)24.80	Saving of ₹24.80 lakh was due to receipt of less cases under the scheme.
2235-02-103-74- State Women Empowerment Mission	O 38.00	38.00	0	(-)38.00	Saving of ₹38 lakh was due to non-receipt of funds from the Government of India.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-103-76- Protection of Women from Domestic Violence (Setting up of Cells)	O 1,50.00	1,50.00	1,20.91	(-)29.09	Saving of ₹29.09 lakh was due to less purchase of office items and shifting of some cases from this scheme to Mahila Police Stations.
2235-02-103-96- State After Care Home for Girls, Karnal	O 77.55	77.55	49.14	(-)28.41	Saving of ₹28.41 lakh was due to some posts kept vacant, no journey was performed and non-purchases of office items.
2235-02-103-99- Home-cum- Training Centres for Destitute Women & Widows	O 1,97.27	1,97.27	1,62.05	(-)35.22	Saving of ₹35.22 lakh was due to some posts kept vacant, no journey was performed and non-purchases of office items.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-104-98- State After Care Home-cum- Production Unit for Boys	O 77.15	77.15	51.84	(-)25.31	Saving of ₹25.31 lakh was due to some posts kept vacant, no journey was performed, non-purchases of office items and incurring of less expenditure on payment of electrical bills.
2235-02-199-99- Ujjawla Schemes	O 20.00	20.00	0	(-)20.00	Saving of ₹20 lakh was due to non-receipt of funds from the Government of India.
2235-02-800-81- Implementation of J.J. Act (98-Remands/ Observation Home)	O 3,07.70	3,07.70	2,49.45	(-)58.25	Saving of ₹58.25 lakh was due to some posts kept vacant, no journey performed, less receipt of claims and non-purchases of items under the scheme.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-800-82- Haryana State Commission for Women (98- Financial Assistance to Women Awareness and Management Academy (WAMA)	O 40.00	40.00	20.00	(-)20.00	Saving of ₹20 lakh was due to less receipt of demand under the scheme.
2235-02-800-85- G.I.A. to Haryana State Social Welfare Advisory Board (Grant-in- aid 50%)	O 70.00	70.00	49.00	(-)21.00	Saving of ₹21 lakh was due to less receipt of demand under the scheme.
2235-02-800-87- Haryana Women Development Corporation	O 6,50.00	6,50.00	4,55.00	(-)1,95.00	Saving of ₹195 lakh was due to less receipt of demand under the scheme.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2236-02-101-88- Maternity Benefit Programme (MBP) Renamed as Pradhan Mantri Matru Vandana Yojana (PMMVY)	O 78,45.00	78,45.00	14,10.39	(-)64,34.61	Saving of ₹64,34.61 lakh was due to late finalization of Direct Benefit Transfer for some beneficiaries.
2236-02-101-89- Scheme for Adolescent Girls	O 18,25.50	18,25.50	48.52	(-)17,76.98	Saving of ₹17,76.98 lakh was due to less receipt of funds from the Government of India.
2236-02-101-94- Adolescent girls Scheme (Renamed as Kishori Shakti Yojna)	O 56.00	56.00	0	(-)56.00	Saving of ₹56 lakh was due to non-closure of the scheme by the Finance Department during the financial year 2018-19.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2236-02-101-95- Supplementary Nutrition Programme	O 2,38,44.00	2,38,44.00	68,31.54	(-)1,70,12.46	Saving of ₹1,70,12.46 lakh was due to less receipts of funds from the Government of India.
2236-02-101-97- Panjiri Plant Gharaunda	O 95.85	95.85	73.68	(-)22.17	Reasons for the saving of ₹22.17 lakh was due to some posts kept vacant, no journey performed, non-purchases of certain items and less receipts of claims under the scheme.
2236-02-789-96- Financial Assistance to Scheduled Castes Scheme for Adolescent girls	O 18,00.00	18,00.00	2,28.97	(-)15,71.03	Saving of ₹15,71.03 lakh was due to non-finalization of Direct Benefit Transfer for some beneficiaries.



## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2236-02-789-97- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	O 10,00.00	10,00.00	3.95	(-)9,96.05	Saving of ₹9,96.05 lakh was due to less receipt of funds from the Government of India.
2236-02-789-98- Supplementary Nutrition Programme for Scheduled Castes	O 59,61.00	59,61.00	17,32.60	(-)42,28.40	Saving of ₹42,28.40 lakh was due to less receipt of funds from the Government of India.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-103-69- Scheme for Setting up One Stop Crisis Centre for Women	O 1,00.00	1,00.00	1,22.01	(+)22.01	Reasons for the excess of ₹22.01 lakh are not correct.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-02-789-90- Financial assistance to Scheduled Castes Anganwadi Workers/ Helpers	O 87,00.00	87,00.00	97,43.05	(+)10,43.05	Reasons for the excess of ₹10,43.05 lakh is not convincing.
2236-80-102-99- Scheme for Poshan Abhiyan	O 0	0.01	76.82	(+)76.81	Excess of ₹76.81 lakh was due to diversion of funds from other scheme i.e. Supplementary Nutrition Programme for Scheduled Castes.
	S 0.01				

**Capital**

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-102-97- Implementation of J. J. Act (99-Remands/ Observation Home)	O 13,50.00	13,50.00	7,47.31	(-)6,02.69	Saving of ₹6,02.69 lakh is not convincing.

## Grant No. 21- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-102-99- Construction of Anganwari Centres	O 28,50.00	28,50.00	16,74.96	(-)11,75.04	Saving of ₹11,75.04 lakh was due to non-execution of construction work of Anganwari Centres by the Zila Parisad in time.
4235-02-102-99- Construction of Anganwari Centres (98-State Contribution)	O 81,16.15	81,16.15	43,91.81	(-)37,24.34	Saving of ₹37,24.34 lakh was due to non-execution of construction work of Anganwari Centres by the Zila Parisad in time.
4235-02-102-99- Construction of Anganwari Centres (99-NABARD Contribution)	O 20,00.00	20,00.00	4,97.38	(-)15,02.62	Saving of ₹15,02.62 lakh was due to non-execution of construction work of Anganwari Centres by the Zila Parisad in time.

## Grant No. 21- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4235-02-103-96- Construction of building setting up One Stop Crisis Centre for women Scheme	O 60.00	60.00	0	(-)60.00	Saving of ₹60 lakh was due to non- receipt of funds from the Government of India.
4235-02-789-99- Construction of Anganwari Centre	O 16,00.00	16,00.00	9,63.90	(-)6,36.10	Saving of ₹6,36.10 lakh was due to non- completion of construction work of Anganwari Centres by the Zila Parisad in time.

**Grant No. 22-WELFARE OF EX-SERVICEMEN**

(Major Head-2235-Social Security and Welfare)

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,49,31,56	1,92,05,80	<b>1,62,28,81</b>	<b>(-)29,76,99</b>
Supplementary	42,74,24			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹29,76.99 lakh, the supplementary grant of ₹42,74.24 lakh obtained in September 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2235-60-102-88-Shubhra	O 0	11,66.00	10,46.00	(-)1,20.00	Reasons for the saving of ₹120 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
Jyotsana Pension Scheme	S 11,66.00				

## Grant No. 22- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2235-60-200-74- Establishment Expenses (Headquarter)	O 7.00	49.00	2.54	(-) 46.46	Reasons for the saving of ₹46.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
	S 42.00				
2235-60-200-77-Ex-Gratia to persons of Central Para Military Forces for gallantry action with terrorists	O 10,00.00	10,00.00	2,21.50	(-) 7,78.50	Reasons for the saving of ₹7,78.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
2235-60-200-83-Relief to persons effected by riots	O 3,25.00	3,25.00	38.20	(-) 2,86.80	Reasons for the saving of ₹2,86.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
2235-60-200-84- Contribution from Govt. for IV class employees in new Group Insurance Scheme	O 55.00	55.00	30.89	(-) 24.11	Reasons for the saving of ₹24.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.

## Grant No. 22- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2235-60-200-93-Cash award to the awardees of Territorial Army Decorating/ Territoria Army Medal	O	0.50	40.50	15.20	(-)25.30	Reasons for the saving of ₹25.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
	S	40.00				
2235-60-200-96-Provision for financial assistance to ESM above the age of 60 years	O	16,27.00	16,27.00	13,03.09	(-)3,23.91	Reasons for the saving of ₹3,23.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
2235-60-200-97-Provision for financial assistance to widows of ESM not in receipt of family pension	O	51,85.00	51,85.00	42,94.09	(-)8,90.91	Reasons for the saving of ₹8,90.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.
2235-60-200-99- Contribution to National Workers Relief fund.	O	16,70.75	16,70.75	13,40.75	(-)3,30.00	Reasons for the saving of ₹330 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.22/571-72 dated 25/07/2019.

**Grant No. 23 - FOOD AND SUPPLIES**

(Major Heads-2408-Food, Storage and Warehousing, 3456-Civil Supplies, 3475-Other General Economic Services, 4408-Capital Outlay on Food Storage and Warehousing)

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,88,96,50	3,89,16,51	2,80,67,15	(-) 1,08,49,36
Supplementary	20,01			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>30,00</i>	<i>30,00</i>	<i>27,53</i>	<i>(-) 2,47</i>
<i>Supplementary</i>	<i>0</i>			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	94,51,20,70	1,24,51,20,72	1,22,66,09,31	(-)1,85,11,41
Supplementary	30,00,00,02			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

**Voted Grant**

(1) In view of the overall saving of ₹1,08,49.36 lakh, the supplementary grant of ₹20 lakh in September 2018 and ₹0.01 lakh in December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.



## Grant No. 23- Contd.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2408-01-001-91- End to End Computerization of TPDS	O 18,90.00	18,90.00	14,14.99	(-)4,75.01	Reasons for the saving of ₹4,75.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.23/594-95 dated 29/07/2019.
2408-01-001-92- State Food Commission	O 74.00	74.00	52.98	(-) 21.02	Reasons for the saving of ₹21.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.
2408-01-001-93- Dal Roti Scheme	O 1,60,00.00	1,60,00.00	1,29,65.62	(-)30,34.38	Reasons for the saving of ₹30,34.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.

## Grant No. 23- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2408-01-001-96- District Forums	O 19,32.50	19,32.50	16,29.62	(-)3,02.88	Reasons for the saving of ₹3,02.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.
2408-01-001-97- State Commission	O 2,79.30	2,79.30	2,24.82	(-) 54.48	Reasons for the saving of ₹54.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.23/594-95 dated 29/07/2019.
2408-01-001-98- Field Staff	O 1,67,06.00	1,67,06.00	1,01,40.36	(-)65,65.64	Reasons for the saving of ₹65,65.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.23/594-95 dated 29/07/2019.
2408-01-001-99- Directorate Staff (98- Establishment Expenses)	O 14,96.20	14,96.20	12,33.07	(-)2,63.13	Reasons for the saving of ₹2,63.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.

## Grant No. 23- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3475-51-106-98- Establishment Expenditure	O 5,06.50	5,06.50	3,84.68	(-1,21.82)	Reasons for the saving of ₹1,21.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.

**Capital**

(4) In view of the overall saving of ₹1,85,11.41 lakh, the supplementary grant of ₹3,00,00.02 lakh obtained in September and December 2018 proved excessive.

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4408-01-101-98- Establishment Cost Chargeable	O 1,81,20.70	1,81,20.70	1,12,69.30	(-)68,51.40	Reasons for the saving of ₹68,51.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.
4408-02-101-99- Construction of Godowns	O 10,00.00	10,00.00	5,43.08	(-)4,56.92	Reasons for the saving of ₹4,56.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.

## Grant No. 23- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4408-02-101-99- Construction of Godowns (98-State Contribution)	O 50.00	50.00	0	(-)50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.
4408-02-101-99- Construction of Godowns (99-NABARD Contribution)	O 9,50.00	9,50.00	4,50.00	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.

(6) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4408-01-101-97- Interest on Capital	O 2,50,00.00	2,50,00.00	3,00,00.00	(+)50,00.00	Reasons for the excess of ₹5,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.23/594-95 dated 29/07/2019.

## Grant No. 24 - IRRIGATION

(Major Heads-2700-Major Irrigation, 2701- Medium Irrigation, 2705-Command Area Development, 4700-Capital Outlay on Major Irrigation, 4701-Capital Outlay on Medium Irrigation, 4711-Capital Outlay on Flood Control projects)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	16,45,20,43	16,45,20,44	14,30,88,21	(-) 2,14,32,23
Supplementary	1			

Amount surrendered during the year

Nil

## Capital

## Voted

		Total Grant or Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	15,37,06,92	16,37,06,93	11,94,16,54	(-) 4,42,90,39
Supplementary	1,00,00,01			

Amount surrendered during the year

Nil

## Charged

Original	70,00,00	70,00,00	80,21,28	(+)10,21,28
Supplementary	0			

Amount surrendered during the year

Nil

## Grant No. 24- Contd.

**Notes and comments:****Revenue****Voted Grant**

(1) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(2) Saving occurred mainly under the following heads:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-01-001-89- Special Revenue	O 23,09.00	23,09.00	90.74	(-)22,18.26	Reasons for the saving of ₹22,18.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-01-001-91- Executive Engineer	O 98,06.00	98,06.00	4,16.41	(-)93,89.59	Reasons for the saving of ₹93,89.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-01-001-92- Superintending Engineer	O 2,85.00	2,85.00	17.15	(-)2,67.85	Reasons for the saving of ₹2,67.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-01-101-98- Other Maintenance Expenditure (98-Punjab Portion)	O 2,40.00	2,40.00	0	(-)2,40.00	Reasons for the saving of ₹240 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-02-001-89- Special Revenue	O 45,43.00	45,43.00	3,82.40	(-)41,60.60	Reasons for the saving of ₹41,60.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-02-001-91- Executive Engineer	O 3,75,47.00	3,75,47.00	25,70.56	(-)3,49,76.44	Reasons for the saving of ₹3,49,76.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-02-001-92- Superintending Engineer	O 23,52.30	23,52.30	1,15.18	(-)22,37.12	Reasons for the saving of ₹22,37.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-02-799- Suspense	O 0	0	-64.58	(-) 64.58	Reasons for the saving of ₹64.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-03-101-98- Other Maintenance Work	O 1,40.00	1,40.00	36.81	(-)1,03.19	Reasons for the saving of ₹1,03.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-05-101-98- Other Maintenance Work	O 4,00.00	4,00.00	3,26.43	(-)73.57	Reasons for the saving of ₹73.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-05-800-98- Energy Charges	O 1,97,00.00	1,97,00.00	1,50,35.39	(-)46,64.61	Reasons for the saving of ₹46,64.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.



## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-18-001-91- Executive Engineer	O 63,56.00	63,56.00	12,50.93	(-)51,05.07	Reasons for the saving of ₹51,05.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-18-001-92- Superintending Engineer	O 6,55.00	6,55.00	53.22	(-)6,01.78	Reasons for the saving of ₹6,01.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-18-001-93- Chief Engineer	O 7,87.00	7,87.00	1,06.74	(-)6,80.26	Reasons for the saving of ₹6,80.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-80-001-93- Chief Engineer	O 38,25.70	38,25.70	9,02.45	(-)29,23.25	Reasons for the saving of ₹29,23.25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-80-190-98- Grant-in-aid to Haryana Irrigation and Research Management Institute	O 4,00.00	4,00.00	3,25.00	(-)75.00	Reasons for the saving of ₹75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-80-800-98- Improvement, upgradation, operation and maintenance	O 75,00.00	75,00.00	65,09.99	(-)9,90.01	Reasons for the saving of ₹9,90.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2701-08-001-91- Executive Engineer	O 38.20	38.20	0	(-)38.20	Reasons for the saving of ₹38.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2701-08-101-98- Other Maintenance Work	O 2,75.00	2,75.00	1,82.82	(-)92.18	Reasons for the saving of ₹92.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2701-08-800-98- Energy Charges	O 14,58.00	14,58.00	10,28.80	(-)4,29.20	Reasons for the saving of ₹4,29.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2701-10-001-91- Executive Engineer	O 22.45	22.45	0	(-)22.45	Reasons for the saving of ₹22.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2701-10-800-98- Energy Charges	O 22,00.00	22,00.00	12,84.63	(-)9,15.37	Reasons for the saving of ₹9,15.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2705-51-190-95- Area Development Programme for Canal Area (50% Basis)	O 2,05,00.00	2,05,00.00	96,75.00	(-)1,08,25.00	Reasons for the saving of ₹10,825 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

(3) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-01-001-93- Chief Engineer	O 0	0	31.05	(+)31.05	Reasons for the excess of ₹31.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
2700-01-101-98- Other Maintenance Expenditure (99-Haryana Portion)	O 5,50.00	5,50.00	7,93.87	(+) 2,43.87	Reasons for the excess of ₹2,43.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No.24/650-51 dated 29/07/2019.
2700-01-799- Suspense	O 0	0	48.29	(+) 48.29	Reasons for the excess of ₹48.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-02-001-93- Chief Engineer	O 0	0	2,19.26	(+) 2,19.26	Reasons for the excess of ₹2,19.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-02-800-98- Energy Charges	O 44,00.00	44,00.00	57,40.70	(+) 13,40.70	Reasons for the excess of ₹13,40.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-02-800-99- Interest	O 1,55,00.00	1,55,00.00	1,92,50.00	(+)37,50.00	Reasons for the excess of ₹3,750 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-03-001-91- Executive Engineer	O 0	0	20.95	(+) 20.95	Reasons for the excess of ₹20.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-04-001-89- Special Revenue	O 0	0	20.10	(+) 20.10	Reasons for the excess of ₹20.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-04-001-91- Executive Engineer	O 0	0	1,35.10	(+) 1,35.10	Reasons for the excess of ₹1,35.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-05-001-89- Special Revenue	O 0	0	27.64	(+) 27.64	Reasons for the excess of ₹27.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-05-001-91- Executive Engineer	O 0	0	1,85.77	(+) 1,85.77	Reasons for the excess of ₹1,85.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-11-800-97- Advance to BBMB for Beas Project including Residual Capital Works	O 30,00.00	30,00.00	32,01.67	(+) 2,01.67	Reasons for the excess of ₹2,01.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-11-800-98- Advance to BBMB for Bhakhran Dam including Residual Capital Works	O 47,00.00	47,00.00	61,98.33	(+) 14,98.33	Reasons for the excess of ₹14,98.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-18-001-89- Special Revenue	O 0	0	2,02.66	(+) 2,02.66	Reasons for the excess of ₹2,02.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-18-101-98- Other Maintenance Work	O 13,00.00	13,00.00	18,57.52	(+) 5,57.52	Reasons for the excess of ₹5,57.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2700-80-001-89- Special Revenue	O 0	0	5,33.26	(+) 5,33.26	Reasons for the excess of ₹5,33.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-80-001-91- Executive Engineer	O 0	0	56,65.42	(+) 56,65.42	Reasons for the excess of ₹56,65.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
2700-80-001-92- Superintending Engineer	O 0	0	4,63.86	(+) 4,63.86	Reasons for the excess of ₹4,63.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

**Capital**

(4) In view of the overall saving of ₹4,42,90.39 lakh, the supplementary grant of ₹1,00,00.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(5) Saving occurred mainly under the following head (partly offset by excess under other heads as mentioned in note 6 below):-



## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-07-800-98- Construction of Canals (SYL)	O 1,00,00.00	1,00,00.00	0	(-)1,00,00.00	Reasons for the saving of ₹10,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-13-789-99- Reh. of Canal Network- Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	O 1,00,00.00	1,25,00.00	99,43.27	(-)25,56.73	Reasons for the saving of ₹25,56.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
	S 25,00.00				
4700-13-800-97- Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) System	O 60,00.00	1,10,00.00	78,49.64	(-)31,50.36	Reasons for the saving of ₹31,50.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
	S 50,00.00				
4700-14-001-89- Special Revenue	O 63.86	63.86	0	(-)63.86	Reasons for the saving of ₹63.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-14-001-91- Executive Engineer	O 3,34.12	3,34.12	0.03	(-)3,34.09	Reasons for the saving of ₹3,34.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-14-001-93- Chief Engineer	O 22.76	22.76	0	(-)22.76	Reasons for the saving of ₹22.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-14-800-98- Construction of Canal	O 50.00	50.00	0.06	(-)49.94	Reasons for the saving of ₹49.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-15-001-89- Special Revenue	O 68.70	68.70	0	(-)68.70	Reasons for the saving of ₹68.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-15-001-91- Executive Engineer	O 3,59.42	3,59.42	0	(-)3,59.42	Reasons for the saving of ₹3,59.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
4700-15-001-93- Chief Engineer	O 24.48	24.48	0	(-)24.48	Reasons for the saving of ₹24.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
4700-15-800-97- B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
4700-15-800-98- Restoration capacity of B.M.L.	O 7,00.00	7,00.00	0	(-)7,00.00	Reasons for the saving of ₹700 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-16-001-89- Special Revenue	O 6,00.88	6,00.88	97.23	(-)5,03.65	Reasons for the saving of ₹5,03.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-16-001-91- Executive Engineer	O 31,43.66	31,43.66	6,77.99	(-)24,65.67	Reasons for the saving of ₹24,65.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-16-001-92- Superintending Engineer	O 1,61.16	1,61.16	30.72	(-)1,30.44	Reasons for the saving of ₹1,30.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-16-001-93- Chief Engineer	O 2,14.13	2,14.13	57.15	(-)1,56.98	Reasons for the saving of ₹1,56.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-16-789-99- Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	O 15,00.00	15,00.00	5,90.00	(-)9,10.00	Reasons for the saving of ₹9,10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-16-799- Suspense	O 0	0	(-)10,66.54	(-)10,66.54	Reasons for the minus expenditure of ₹10,66.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-16-800-98- Construction of Canal	O 22,00.00	22,00.00	9,38.29	(-)12,61.71	Reasons for the saving of ₹12,61.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-26-800-99- Saraswati River Heritage Development programme	O 1,00.00	1,00.00	7.39	(-)92.61	Reasons for the saving of ₹92.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-06-001-89- Special Revenue	O 2,64.51	2,64.51	1,32.76	(-)1,31.75	Reasons for the saving of ₹1,31.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-06-001-91- Executive Engineer	O 18,48.14	18,48.14	8,88.47	(-)9,59.67	Reasons for the saving of ₹9,59.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-06-001-92- Superintending Engineer	O 1,10.87	1,10.87	53.05	(-)57.82	Reasons for the saving of ₹57.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-06-001-93- Chief Engineer	O 1,54.56	1,54.56	94.29	(-)60.27	Reasons for the saving of ₹60.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-06-789-99- Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State	O 15,00.00	15,00.00	6,21.40	(-)8,78.60	Reasons for the saving of ₹8,78.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-06-800-97- Annuity of Land	O 20,00.00	20,00.00	7,45.90	(-)12,54.10	Reasons for the saving of ₹12,54.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-06-800-98- Construction of Canal	O 15,00.00	15,00.00	3,09.05	(-)11,90.95	Reasons for the saving of ₹11,90.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-07-789-99- Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State	O 1,30,00.00	1,30,00.00	97,81.91	(-)32,18.09	Reasons for the saving of ₹32,18.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-07-800-97- Micro Irrigation under Irrigation Efficiency Scheme under NABARD	O 1,10,00.00	1,10,00.00	0	(-)1,10,00.00	Reasons for the saving of ₹11,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
4701-07-800-98- NABARD- Construction of Canal	O 1,55,00.00	1,55,00.00	95,08.00	(-)59,92.00	Reasons for the saving of ₹5,992 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
4701-19-800-98- Construction of Canals	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.
4701-22-800-98- Construction of Canals (Mewat)	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.24 /650-51 dated 29/07/2019.



## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4711-01-001-89- Special Revenue	O 10,26.49	10,26.49	5,67.33	(-)4,59.16	Reasons for the saving of ₹4,59.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4711-01-001-91- Executive Engineer	O 79,76.53	79,76.53	55,70.36	(-)24,06.17	Reasons for the saving of ₹24,06.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4711-01-001-92- Superintending Engineer	O 3,82.62	3,82.62	2,59.86	(-)1,22.76	Reasons for the saving of ₹1,22.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4711-01-201-98- Urban Storm Water Drainage Work	O 30,00.00	30,00.00	21,38.70	(-)8,61.30	Reasons for the saving of ₹8,61.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4711-01-789-99- Flood Protection, Restoration and Disaster Management in Scheduled Castes population Area in the State	O 50,00.00	50,00.00	29,90.00	(-)20,10.00	Reasons for the saving of ₹2,010 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

(6) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-13-001-91- Executive Engineer	O 1,04,82.43	1,04,82.43	1,52,28.36	(+)47,45.93	Reasons for the excess of ₹47,45.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4700-13-001-92- Superintending Engineer	O 5,37.39	5,37.39	6,89.99	(+)1,52.60	Reasons for the excess of ₹1,52.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4700-13-001-93- Chief Engineer	O 7,14.00	7,14.00	12,83.63	(+)5,69.63	Reasons for the excess of ₹5,69.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-07-001-89- Special Revenue	O 12,40.76	12,40.76	15,27.69	(+)2,86.93	Reasons for the excess of ₹2,86.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-07-001-91- Executive Engineer	O 84,95.88	84,95.88	1,02,23.68	(+)17,27.80	Reasons for the excess of ₹17,27.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-07-001-92- Superintending Engineer	O 5,20.06	5,20.06	6,10.45	(+)90.39	Reasons for the excess of ₹90.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-07-001-93- Chief Engineer	O	7,25.02	7,25.02	10,84.95	(+)3,59.93	Reasons for the excess of ₹3,59.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-23-001-89- Special Revenue	O	15.65	15.65	1,72.49	(+)1,56.84	Reasons for the excess of ₹1,56.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-23-001-91- Executive Engineer	O	1,07.42	1,07.42	11,54.37	(+)10,46.95	Reasons for the excess of ₹10,46.95 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-23-001-92- Superintending Engineer	O	6.58	6.58	68.93	(+)62.35	Reasons for the excess of ₹62.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-23-001-93- Chief Engineer	O 9.17	9.17	1,22.50	(+)1,13.33	Reasons for the excess of ₹1,13.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-80-001-89- Special Revenue	O 1,76.92	1,76.92	2,95.84	(+)1,18.92	Reasons for the excess of ₹1,18.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-80-001-91- Executive Engineer	O 12,11.42	12,11.42	19,79.83	(+)7,68.41	Reasons for the excess of ₹7,68.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-80-001-92- Superintending Engineer	O 74.16	74.16	1,18.21	(+)44.05	Reasons for the excess of ₹44.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-80-001-93- Chief Engineer	O 1,03.38	1,03.38	2,10.10	(+)1,06.72	Reasons for the excess of ₹1,06.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.
4701-80-002-99- Data Collection of Irrigation Projects	O 25,00.00	25,00.00	37,35.51	(+)12,35.51	Reasons for the excess of ₹12,35.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

**Charged Appropriation**

(7) The expenditure exceeded the appropriation by ₹10,21,27,670, the excess requires regularisation. This is fifth successive year when this has happened.

(8) Excess occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4701-80-800-98- Payment of Enhanced Land compensation under Court orders	O 70,00.00	70,00.00	80,21.28	(+)10,21.28	Reasons for the excess of ₹10,21.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.24 /650-51 dated 29/07/2019.

## Grant No. 24- Contd.

9. Review of Direction and Administration and Machinery and Equipment Charges in the Public Works Department-Irrigation Branch Major head-"2700-Major Irrigation", "2701-Medium Irrigation", "4700-Capital Outlay on Major Irrigation" and "4701-Capital Outlay on Medium Irrigation".

The following table shows the figures of Direction and Administration and Machinery and Equipment charges and their percentage to the works outlay during the years 2016-17, 2017-18 and 2018-19:-

(₹ in lakh )

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
1	Gurugram Canal Project	2016-17	24.82	27.97	0	1,12.69	0
		2017-18	1,20.00	1,05.54	0	87.95	0
		2018-19	36.81	26.79	0	72.78	0
2	Loharu Canal Project	2016-17	19.37	21.83	0	1,12.70	0
		2017-18	2,30.05	2,02.34	0	87.95	0
		2018-19	2,37.39	1,72.77	0	72.78	0
3	J.L.N. Canal Project	2016-17	1,64.57	1,85.47	0	1,12.70	0
		2017-18	3,58.87	3,15.64	0	87.95	0
		2018-19	3,26.43	2,37.58	0	72.78	0
4	SYL Canal Project	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
5	Dadupur Nalvi Project	2016-17	4,76.34	3,61.87	0	75.97	0
		2017-18	2,42.57	1,97.77	0	81.53	0
		2018-19	0	0	0	0	0
6	Improvement of old/Existing Channels (NABARD) Project	2016-17	92,65.56	90,75.80	0	97.95	0
		2017-18	1,51,26.95	71,92.24	0	47.55	0
		2018-19	1,92,89.91	1,34,46.77	0	69.71	0

## Grant No. 24- Contd.

(₹ in lakh )

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
7	Rehabilitation Project	2016-17	44,81.85	34,04.82	0	75.97	0
		2017-18	23,69.93	19,32.28	0	81.53	0
		2018-19	15,28.29	8,63.10	0	56.47	0
8	New Minor project	2016-17	19,75.29	19,65.36	0	99.50	0
		2017-18	45,08.47	21,43.59	0	47.55	0
		2018-19	16,76.35	11,68.56	0	69.71	0
9	W.J.C. Augmentation Canal Project	2016-17	38,83.81	43,77.08	0	1,12.70	0
		2017-18	41,73.00	36,70.32	0	87.95	0
		2018-19	45,16.93	32,87.40	0	72.78	0
10	Jui Canal Project	2016-17	2,25.84	7.28	0	3.22	0
		2017-18	2,24.57	0	0	0	0
		2018-19	1,82.82	0	0	0	0
11	Siwani Canal Project	2016-17	2,47.80	7.99	0	3.22	0
		2017-18	2,50.00	0	0	0	0
		2018-19	2,60.02	0	0	0	0
12	T.F.C. Project	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0



## Grant No. 24- Contd.

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
13	Naggal Lift Irrigation Project	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
14	Institutional Strengthening such as Data Collection	2016-17	1,14.15	1,14.75	0	1,00.53	0
		2017-18	15,08.23	34,56.17	0	2,29.15	0
		2018-19	37,35.51	26,03.98	0	69.71	0
15	Water Development Survey and investigation	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
16	Lining of Channels	2016-17	5,12.42	3,89.28	0	75.97	0
		2017-18	2,69.35	2,19.61	0	81.53	0
		2018-19	0	0	0	0	0
17	N. C. R. Project	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
18	Modernization & Lining of Canal	2016-17	1,49,44.58	1,13,53.26	0	75.97	0
		2017-18	1,73,73.79	1,41,65.41	0	81.53	0
		2018-19	3,43,26.90	1,93,85.96	0	56.47	0

## Grant No. 24- Contd.

Sr.No.	Name of Project	Year	Work Outlay	Direction & Administration	Machinery & Equipment	Percentage	
						Direction & Administration charges to works outlay	Machinery & Equipment charges to works outlay
19	Mewat Feeder	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
20	M & E Dam apartment Project	2016-17	13,21.17	12,94.11	0	97.95	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
21	Munik Canal Project	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
22	Kaushalya Dam	2016-17	0	0	0	0	0
		2017-18	0	0	0	0	0
		2018-19	0	0	0	0	0
23	Saraswati Heritage Project	2016-17	0	0	0	0	0
		2017-18	1.15	0.94	0	81.74	0
		2018-19	7.39	4.17	0	56.43	0
24	Development of Water Bodies	2016-17	0	0	0	0	0
		2017-18	3,17.07	1,50.75	0	47.54	0
		2018-19	21,78.05	15,18.29	0	69.71	0

**Grant No. 24- Contd.****(10) Suspense Transactions:-**

The head 'Suspense' is not a final head of account. It accommodates interim transactions for which further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly, the transactions under this head, if not adjusted to the final head of accounts, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz.

- (i) Stock
- (ii) Miscellaneous Public Works Advances
- (iii) Workshop Suspense

The nature and accounting of the transactions under each of these sub-divisions are explained below:-

(i) **Stock** :- This head is charged with the expenditure connected with the acquisition of stock material and manufacturing operation. It is credited with value of material issued to works or sold or otherwise disposed off and the value of out turn. The balances in the account represent the book value of material in the stock plus unadjusted charges etc., connected with the manufacture, if any.

(ii) **Miscellaneous Public Works Advances** :- This head records :-

- (a) Sales of material on credit;
- (b) Expenditure on deposit works incurred before receipt of contribution or in excess of contribution received;
- (c) Losses and Retrenchments ; and
- (d) Other items awaiting adjustment.

The debit balance under this head would, therefore, normally represent amounts recoverable.

(iii) **Workshop Suspense**:- The charges for jobs executed or other operations in the departmental workshop are debited to this sub-head pending their recovery or adjustment. The balances under this sub head represent expenditure on jobs in progress at the end of the year in Public Workshop.

The expenditure under the major head "2700- Major Irrigation" on account of "Multi- Purpose River Project" MPRP ₹1,02.33 lakh booked under the head suspense.

The transaction under "Suspense" in the major head during the year 2018-19 together with the opening and closing balances are as follows:-

(₹ in lakh)				
Sub head suspense	Opening balance	Debit	Credit	Closing balance
Stock	(-)1,37.67	1,00.11	51.82	(-)89.38
Misc. Advance	(-)24.39	2.22	2.22	(-)24.39
<b>Total</b>	<b>(-)1,62.06</b>	<b>1,02.33</b>	<b>54.04</b>	<b>(-)1,13.77</b>

11. The expenditure under the major head "2700 Major Irrigation" on account of Irrigation ₹ 1,65.78 lakh booked under the head "Suspense". The transactions under suspense in this major head during the year 2018-19 together with opening & closing balances are as follows:-

(₹ in lakh)				
Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	(-)72.87	1,25.58	1,13.92	(-)61.21
Misc. Advance	(-)3,14.57	40.20	1,16.44	(-)3,90.81
<b>Total</b>	<b>(-)3,87.44</b>	<b>1,65.78</b>	<b>2,30.36</b>	<b>(-)4,52.02</b>

## Grant No. 24- Contd.

12. The expenditure under the major head "2701-Medium Irrigation" on account of Irrigation did not include any amount under the head "Suspense". The transactions under the head "Suspense" in the major head during the year 2018-19 together with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing balance
Stock	(-)77.02	0	0	(-)77.02
Misc. advance	44.30	0	0	44.30
Total	(-)32.72	0	0	(-)32.72

13. The expenditure under the major head "4700-Capital outlay on Major Irrigation" Bhakra Beas Management Board (BBMB) of ₹ 1,78.16 lakh booked under 'Suspense' . The transactions under head "Suspense" in this major head during the year 2018-19 together with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	2,32.58	37.14	33.00	2,36.72
Purchase	2,28.28	0	0	2,28.28
Misc. PW Advance	1,05.10	92.16	52.85	1,44.41
Workshop suspense	(-)7.53	48.86	48.86	(-)7.53
Total	5,58.43	1,78.16	1,34.71	6,01.88

14. The expenditure under the major head "4700-Capital Outlay on Major Irrigation" account includes ₹6,74.88 lakh under "Suspense". The transaction under the head during 2018-19 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing Balance
Stock	5,50.16	6,58.50	3,96.87	8,11.79
Misc. advance	(-)75,11.43	16.38	13,44.54	(-)88,39.59
Total	(-)69,61.27	6,74.88	17,41.41	(-)80,27.80

15. The expenditure under the major head "4801-Capital Outlay on Power Projects- Bhakra Beas Management Board (MPRP) includes ₹0.76 lakh booked under "Suspense". The transaction under the head "Suspense" in this major head during the year 2018-19 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening balance	Debit	Credit	Closing Balance
Stock	(-)10,94.77	0	0	(-)10,94.77
Misc. advance	(-)5,78.20	0.76	2.80	(-)5,80.24
Total	(-)16,72.97	0.76	2.80	(-)16,75.01

**Grant No. 24- Concl.**

16. The expenditure under the head “4701-Capital Outlay on Medium Irrigation did not includes any amount under the head “Suspense”. The transaction under the suspense in the major head during the year 2018-19 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	25,73.82	0	0	25,73.82
Misc. Advance	1,04,83.90	0	0	1,04,83.90
Total	1,30,57.72	0	0	1,30,57.72

17. The expenditure under the head “4711-Capital Outlay on Drainage & Flood Control Project did not include any amount under the head “Suspense”. The amount under the head “Suspense” in the major head during the year 2018-19 with opening and closing balances are as follows:-

(₹ in lakh)

Sub head suspense	Opening Balance	Debit	Credit	Closing Balance
Stock	(-)1,80.70	0	0	(-)1,80.70
Misc. Advance	(-)27.54	0	0	(-)27.54
Total	(-)2,08.24	0	0	(-)2,08.24

**Grant No. 25 - INDUSTRIES**

(Major Heads-2057-Supplies and Disposals, 2851-Village and Small Industries, 2852-Industries, 3475-Other General Economic Services, 4851-Capital Outlay on Village and Small Industries, 4885-Other Capital Outlay on Industries and Minerals)

**Revenue****Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,16,89,95	5,67,62,56	2,24,04,65	(-) 3,43,57,91
Supplementary	2,50,72,61			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>10</i>	<i>10</i>	<i>0</i>	<i>(-) 10</i>
<i>Supplementary</i>	<i>0</i>			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	15,01,00	15,01,01	1,91,22	(-) 13,09,79
Supplementary	1			

Amount surrendered during the year

Nil

*Notes and comments:***Revenue****Voted Grant**

**Grant No. 25- Contd.**

(1) In view of the overall saving of ₹3,43,57.91 lakh, the supplementary grant ₹2,50,72.61 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-101-97- Creation Up- gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	O 1,50,00.00	4,00,00.00	96,13.97	(-)3,03,86.03	Reasons for the saving of ₹3,03,86.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.
	S 2,50,00.00				
2851-51-102-65- Incentives for Development of Industries under new Enterprises Promotion Policy 2015	O 1,00,00.00	1,00,00.00	69,41.89	(-)30,58.11	Reasons for the saving of ₹30,58.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.25 /648-49 dated 29/07/2019.
2851-51-102-72- Winding up Expenses of Closed Corporations (HSSI & EC/ HSH & HC/ HTL)	O 30.00	30.00	0	(-)30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.

## Grant No. 25- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-102-74- Promotion of Handloom, Handicrafts and Exports	O 1,25.00	1,25.00	9.99	(-)1,15.01	Reasons for the saving of ₹1,15.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.
2851-51-103-89- Comprehensive Handlooms Development Scheme	O 50.00	50.00	0	(-)50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.
2851-51-105-96- Grant-in-aid to Haryana Mitti Kala Board	O 1,00.00	1,00.00	70.00	(-)30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.
2851-51-105-99- Grant in aid to Khadi and Village Industries Board	O 10,00.00	10,00.00	7,00.00	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.



## Grant No. 25- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-190-99- Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	O 13,50.00	13,50.00	6,50.00	(-) 7,00.00	Reasons for the saving of ₹7,00 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.
2852-80-001-89- Establishment of the Industries Department allocated to Plan Schemes (98- Establishment Expenses)	O 4,00.00	4,00.00	2,72.92	(-) 1,27.08	Reasons for the saving of ₹1,27.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2851-51-102-78- Grant-in-aid to Investment Promotion Centre Renamed as Bureau of Industrial Policy and Promotion (BIPP)	O 2,50.00	2,50.00	3,00.00	(+)50.00	Reasons for the excess of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.

## Grant No. 25- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-08-600-98- National Mission on Food Processing (NMFP)	O 0	0	2,19.46	(+)2,19.46	Reasons for the excess of ₹2,19.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.
2852-80-001-98- Establishment and Administration (Field Offices)	O 13,94.30	13,94.30	16,40.38	(+)2,46.08	Reasons for the excess of ₹2,46.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.25 /648-49 dated 29/07/2019.

## Capital

(5) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4851-51-102-95- Modernization of field offices/ Directorate of office Premises	O 15,00.00	15,00.00	1,90.22	(-)13,09.78	Reasons for the saving of ₹13,09.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.25 /648-49 dated 29/07/2019.

**Grant No. 26 - MINES AND GEOLOGY**

**(Major Head-2853-Non ferrous Mining and Metallurgical Industries)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	70,52,80	1,06,41,31	93,84,11	(-) 12,57,20
Supplementary	35,88,51			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹ 12,57.20 lakh, the supplementary grant of ₹ 35,88.51 lakh obtained in September 2018 and December 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2853-02-001-94- Development of Mines and Mineral (98- Establishment Expenses)	O 1,20.00	1,20.00	42.74	(-) 77.26	Reasons for the saving of ₹77.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.26/573-74 dated 25/07/2019.

## Grant No. 26- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2853-02-001-98- Development of Mines and Minerals in the State for mineral exploration and mineral concession	O 5,17.80	5,18.30	4,07.47	(-) 1,10.83	Reasons for the saving of ₹1,10.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.26/573-74 dated 25/07/2019.
	S 0.50				
2853-02-001-99-Field Staff- Development of Mines and Minerals (98- Establishment Expenses)	O 9,23.00	10,14.00	9,38.50	(-) 75.50	Reasons for the saving of ₹75.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.26/573-74 dated 25/07/2019.
	S 91.00				
2853-02-102-99- Expenditure towards restoration work after Mining	O 15.00	35,12.00	23,47.36	(-)11,64.64	Reasons for the saving of ₹11,64.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.26/573-74 dated 25/07/2019.
	S 34,97.00				

## Grant No. 26- Concl.

(4) Excess occurred as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2853-02-797-99-Transfer to Restoration and Rehabilitation Fund-	O 54,75.00	54,75.00	56,47.50	(+)1,72.50	Reasons for the excess of ₹1,72.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.26/573-74 dated 25/07/2019.

(5) Mines and Mineral Development, Restoration and Rehabilitation Fund:-

The Fund has been established vide Haryana Government notification dated 10 July 2015 for environmentally sustainable growth of the mining sector, protection, preservation, rehabilitation and restoration of the mining sites in the State and to undertake other related works in the overall interest of protection and preservation of ecology and environment of the area.

As per constitution of the Fund, an amount equal to 10 *per cent* of the 'Dead Rent/Royalty/Contract Money' paid to the State is to be charged from the mineral concession holders in the nature of 'other charges' for restoration and rehabilitation works and credited to the Fund. Also, an amount equal to 5 *per cent* of the amount received by State Government on account of the 'Dead Rent/Royalty/Contract Money' in a financial year is to be deposited/transferred in the Fund as Government Contribution to the Fund.

A balance of ₹1,10,65.95 lakh was in the Fund as on 1 April 2018. The State Government during the year received an amount of ₹5,00,59.91 lakh on account of Dead Rent etc. The amount (Concession Holder contribution: ₹5,00,59.91 lakh plus State share ₹2,503 lakh i. e. 5 per cent of Dead Rent of ₹5,00,59.91 lakh) which comes to ₹75,08.99 lakh was required to be transferred to the Fund. However, the State Government, during the year transferred to the Fund only to the extent of ₹56,47.50 lakh thereby leading to short contribution of ₹18,61.49 lakh to the Fund by the State Government. The State Government has made adjustment of interest to the extent of ₹3,38.85 lakh on the balance in the Fund against due amount of ₹6,63.96 lakh (6 per cent of ₹1,10,65.95 lakh) thereby leading to short contribution of ₹3,25.11 lakh. No Expenditure met from the Fund during the year 2018-19 thereby leaving a balance of ₹1,70,52.30 lakh as on 31 March 2019.

The details of transactions in the Fund is given in Statement No. 21 and 22 of the Finance Accounts for the year 2018-19.

**Grant No. 27 - AGRICULTURE**

**(Major Heads-2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agricultural Research and Education, 2435-Other Agricultural Programmes, 2702-Minor Irrigation)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	26,67,84,73	27,32,84,75	17,76,07,31	(-)9,56,77,44
Supplementary	65,00,02			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>12,00</i>	<i>12,00</i>	<i>1,18</i>	<i>(-)10,82</i>
<i>Supplementary</i>	<i>0</i>			

*Amount surrendered during the year*

*Nil*

**Notes and comments:**

**Voted Grant**

(1) In view of the overall saving of ₹9,56,77.44 lakh, the supplementary grant of ₹65,00.02 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 27 - Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-001-96- National e- Governance Plan for Agriculture (NeGP-A)	O 9,00.00	9,00.00	2,68.02	(-)6,31.98	Reasons for the saving of ₹ 6,31.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-001-99- Headquarter staff	O 7,10.50	7,10.50	5,38.74	(-)1,71.76	Reasons for the saving of ₹1,71.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-105-84- Scheme on National Project on Management of Soil Health & Fertility during the year 2010-11	O 1,00.00	1,00.00	60.67	(-)39.33	Reasons for the saving of ₹39.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-105-86- Scheme for the stocking and distribution of fertiliser by Institutional agencies	O 25,00.00	25,00.00	13,09.00	(-)11,91.00	Reasons for the saving of ₹1,191 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-105-94- Setting up Bio- gas Plants	O 6,00.00	6,00.00	0	(-)6,00.00	Reasons for the saving of ₹600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-105-95- Providing Soil and Water Testing Services to the Farmers (99-Normal Plan)	O 4,00.00	4,00.00	69.36	(-)3,30.64	Reasons for the saving of ₹3,30.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-105-96- Scheme for Quality Control on Agriculture Inputs	O 3,73.00	3,73.00	1,56.88	(-)2,16.12	Reasons for the saving of ₹2,16.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-107-99- Plant Protection Operation	O 14,81.00	14,81.00	12,21.03	(-)2,59.97	Reasons for the saving of ₹2,59.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.



## Grant No. 27 - Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-108-80- Scheme for promotion of Cotton Cultivation in Haryana State	O	3,50.00	3,50.00	1,29.74 (-2,20.26)	Reasons for the saving of ₹2,20.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-108-86- ISOPOM renamed as National Mission of Oilseeds & Oil Palm (NMOOP)	O	5,00.00	5,00.00	1,15.37 (-3,84.63)	Reasons for the saving of ₹3,84.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-108-94- Sugarcane Development in Haryana	O	11,15.75	11,15.75	8,27.11 (-2,88.64)	Reasons for the saving of ₹2,88.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-108-98- High Yielding Varieties Programme in Haryana	O	19,57.50	19,57.50	16,91.39 (-2,66.11)	Reasons for the saving of ₹2,66.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-109-77- National Food Security Mission	O 32,00.00	32,00.00	8,64.98	(-)23,35.02	Reasons for the saving of ₹23,35.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-109-78- Sub Mission on Agriculture Mechanization	O 2,15,71.00	2,15,71.00	72,72.92	(-)1,42,98.08	Reasons for the saving of ₹1,42,98.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-109-79- Scheme for constitution of Haryana Kisan Ayog	O 5,00.00	5,00.00	2,14.84	(-)2,85.16	Reasons for the saving of ₹2,85.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-109-80- Scheme for Rashtriya Krishi Vikas Yojna	O 4,00,00.00	4,00,00.00	1,13,09.18	(-)2,86,90.82	Reasons for the saving of ₹2,86,90.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-109-85- Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	O 32,00.00	32,00.00	12,07.56	(-)19,92.44	Reasons for the saving of ₹19,92.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-109-93- Scheme for strengthening of Agriculture Extension infrastructure	O 7,00.00	7,00.00	4,70.42	(-)2,29.58	Reasons for the saving of ₹2,29.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-109-97- Scheme for Agriculture Extension training Services to Farmers	O 3,00.00	3,00.00	1,72.86	(-)1,27.14	Reasons for the saving of ₹1,27.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-111-96- Scheme for Improvement of Crops Statistics	O 90.00	90.00	53.74	(-)36.26	Reasons for the saving of ₹36.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-111-97- Timely reporting of Estimates of area on production of Principal Crops in Haryana	O 65.00	65.00	44.44	(-)20.56	Reasons for the saving of ₹20.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-113-96- Scheme for Agriculture Engineering Services	O 5,00.00	5,00.00	3,29.03	(-)1,70.97	Reasons for the saving of ₹1,70.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-113-99- Agricultural Engineering	O 13,19.50	13,19.50	10,66.35	(-)2,53.15	Reasons for the saving of ₹2,53.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-52- Scheme for promotion of Micro Irrigation in over exploited & critical blocks in Haryana State under Irrigation Efficiency Scheme of NABARD	O 11,84.46	11,84.46	0	(-)11,84.46	Reasons for the saving of ₹11,84.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-53- Establishment of Horticulture University	O 1,56,59.00	1,56,59.00	52,00.00	(-)1,04,59.00	Reasons for the saving of ₹10,459 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-54- On Farm & Marketing Support to Horticulture Farmers	O 1,99,32.62	1,99,32.62	0	(-)1,99,32.62	Reasons for the saving of ₹1,99,32.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-58- Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	O 24,48.00	24,48.00	11,69.24	(-)12,78.76	Reasons for the saving of ₹12,78.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-61- Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables	O 1,78.00	1,78.00	1,48.69	(-)29.31	Reasons for the saving of ₹29.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-65- Scheme for Integrated Horticulture Development In Haryana State	O 50,07.00	50,07.00	22,62.24	(-)27,44.76	Reasons for the saving of ₹27,44.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-66- Scheme for Horticulture bio- technology centre in Haryana State	O 3,09.00	3,09.00	2,36.40	(-)72.60	Reasons for the saving of ₹72.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-70- Scheme for Demonstration cum food Processing Technology in Haryana	O 80.00	80.00	59.85	(-)20.15	Reasons for the saving of ₹20.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-72- Scheme on Micro Irrigation	O 1,48,92.00	1,48,92.00	47,12.26	(-)1,01,79.74	Reasons for the saving of ₹1,01,79.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-119-92- Scheme for the Agricultural Human Resources Development (98- Establishment Expenses)	O 3,36.00	3,36.00	2,20.42	(-)1,15.58	Reasons for the saving of ₹1,15.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-94- Setting up of Directorate of Horticulture in Haryana	O 5,82.00	5,82.00	3,13.28	(-)2,68.72	Reasons for the saving of ₹2,68.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-97- Scheme for Various Horticulture Activities in Haryana	O 20,14.00	20,14.00	18,03.86	(-)2,10.14	Reasons for the saving of ₹2,10.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-119-98- Scheme for Setting up of Directorate of Horticulture (98- Establishment Expenses)	O 5,24.60	5,24.60	2,86.20	(-)2,38.40	Reasons for the saving of ₹2,38.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-190-99- Bhavantar Bharpayee Yojana in Haryana State	O 25,00.00	25,00.00	5,00.00	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-789-85- National Food Security Mission for Scheduled Castes	O 8,00.00	8,00.00	1,15.37	(-)6,84.63	Reasons for the saving of ₹6,84.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-789-87- Scheme for Micro Irrigation/Natio nal Mission on Sustainable Agriculture for Scheduled Caste Farmers	O 28,06.00	28,06.00	2,50.00	(-)25,56.00	Reasons for the saving of ₹2,556 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-789-89- Scheme for providing implements/mac hinery on subsidy to the group of farmers and SC farmers	O 50.00	50.00	14.25	(-)35.75	Reasons for the saving of ₹35.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.



## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-789-90- Support to State Extension Programme for Extension Reforms for Scheduled Caste farmers	O 5,00.00	5,00.00	1,46.68	(-)3,53.32	Reasons for the saving of ₹3,53.32 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-789-94- ISOPOM renamed as National Mission of Oilseeds & Oil palm (NMOOP) for Scheduled Caste Farmers	O 50.00	50.00	13.71	(-)36.29	Reasons for the saving of ₹36.29 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2402-51-101-95- Soil Health Cards Scheme	O 20,00.00	20,00.00	12,57.37	(-)7,42.63	Reasons for the saving of ₹7,42.63 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2402-51-101-97- Scheme for Integrated Watershed Development and Management project in the State	O 15,00.00	15,00.00	11,82.31	(-)3,17.69	Reasons for the saving of ₹3,17.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2402-51-102-77- National Mission on Sustainable Agriculture	O 30,00.00	30,00.00	84.90	(-)29,15.10	Reasons for the saving of ₹29,15.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2402-51-102-80- Scheme for Providing Assistance on adoption of Water Saving Technology	O 6,00.00	6,00.00	1,73.49	(-)4,26.51	Reasons for the saving of ₹4,26.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2402-51-102-86- Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State (99-Normal Plan)	O 10,00.00	10,00.00	2,14.39	(-)7,85.61	Reasons for the saving of ₹7,85.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2402-51-789-98- Soil Health Cards Scheme for Scheduled Castes Farmers	O 4,00.00	4,00.00	1,69.93	(-)2,30.07	Reasons for the saving of ₹2,30.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2415-01-277-99- Grants-in-aid to Haryana Agricultural University	O 1,65,00.00	1,65,00.00	1,35,00.00	(-)30,00.00	Reasons for the saving of ₹3,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2415-01-277-99- Grants-in-aid to Haryana Agricultural University (99- Normal Plan)	O 3,21,19.50	3,21,19.50	2,44,21.30	(-)76,98.20	Reasons for the saving of ₹76,98.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2435-01-101-99- Development and grading of Agriculture produce (98- Establishment Expenses)	O 1,46.60	1,46.60	1,19.57	(-)27.03	Reasons for the saving of ₹27.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2702-02-005-99- Scheme for Development of ground water and Implementation of various NABARD schemes in the State	O 8,79.25	8,79.25	6,95.61	(-)1,83.64	Reasons for the saving of ₹1,83.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-108-81- Scheme for Technology Mission on sugarcane	O 6,00.00	6,00.00	95,98.22	(+)89,98.22	Reasons for the excess of ₹89,98.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-109-81- Scheme for Promotion of sustainable Agriculture Strategic initiatives	O 3,00.00	3,00.00	73,83.47	(+)70,83.47	Reasons for the excess of ₹70,83.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-111-90- Modified National Agriculture Insurance Scheme Renamed as Pradhanmantri Fasal Bima Yojna	O 2,56,15.00	2,56,15.00	3,46,83.50	(+)90,68.50	Reasons for the excess of ₹90,68.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-111-99- Statistical cell	O 1,72.50	1,72.50	2,34.91	(+)62.41	Reasons for the excess of ₹62.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

## Grant No. 27 - Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2401-51-789-88- Scheme for National Horticulture Mission for Scheduled Caste Farmers	O 18,63.68	18,63.68	26,10.47	(+)7,46.79	Reasons for the excess of ₹7,46.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.
2401-51-789-97- Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	O 10,00.00	10,00.00	16,65.89	(+)6,65.89	Reasons for the excess of ₹6,65.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.27/ 665-66 dated 29/07/2019.

**Grant No. 28 - ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT**

**(Major Heads-2403-Animal Husbandry, 2404-Dairy Development, 4403-Capital Outlay on Animal Husbandry)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	8,93,27,60	9,23,27,61	8,15,72,40	(-)1,07,55,21
Supplementary	30,00,01			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>15,00</i>	<i>15,00</i>	<i>11,39</i>	<i>(-)3,61</i>
<i>Supplementary</i>	<i>0</i>			

*Amount surrendered during the year*

*Nil*

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	20,00,00	20,00,01	20,00,00	(-)1
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

**Voted Grant**

(1) In view of the overall saving of ₹ 1,07,55.21 lakh, the supplementary grant of ₹30,00.01 lakh obtained in September 2018 and December 2018 proved unnecessary as actual expenditure did not come up even to the original budget provision.

## Grant No. 28- Contd.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-001-95- Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure (99- Information Technology)	O 1,00.00	1,00.00	52.50	(-)47.50	Reasons for the saving of ₹47.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019
2403-51-001-99- Establishment of Directorate Animal Husbandry and Dairying	O 12,54.40	12,54.40	7,03.06	(-)5,51.34	Reasons for the saving of ₹5,51.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs /HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-101-62-Opening/ Up-gradation and Strengthening of Vety. Institutions-	O 80,00.00 S 20,00.00	1,00,00.00	86,99.63	(-)13,00.37	Reasons for the saving of ₹13,00.37 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-101-63-Livestock health and Disease control	O 13,50.00	13,50.00	4,55.38	(-)8,94.62	Reasons for the saving of ₹8,94.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-101-88- Scheme for establishment of Haryana Veterinary Vaccine Institution	O 9,11.90	9,11.90	7,48.12	(-)1,63.78	Reasons for the saving of ₹1,63.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-102-65-National Plan for Dairy Development	O 2,20.00	2,20.00	0	(-)2,20.00	Reasons for the saving of ₹220 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.



## Grant No. 28- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-102-66-Scheme for Conservation and Development of Indigenous Cattle	O	4,00.00	4,00.00	1,88.15	(-)2,11.85	Reasons for the saving of ₹2,11.85 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-102-70- Scheme for Establishment of Hitech Dairy units	O	15,00.00	15,00.00	8,28.01	(-)6,71.99	Reasons for the saving of ₹6,71.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-102-73-Scheme for Integrated Murrah Development	O	6,00.00	6,00.00	4,28.92	(-)1,71.08	Reasons for the saving of ₹1,71.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-102-76-Scheme for Assistance to States for Conduct of Livestock Census	O 3,00.00	3,00.00	19.86	(-)2,80.14	Reasons for the saving of ₹2,80.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-102-81-Establishment of Haryana Livestock Development Board	O 50,00.00	50,00.00	25,00.00	(-)25,00.00	Reasons for the saving of ₹2500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-102-91-Development of Gaushala and Gosadans	O 1,17.00	1,17.00	64.09	(-) 52.91	Reasons for the saving of ₹52.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Contd.

Head			Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-102-99- Establishment of Government Livestock Farm	O	30,56.05	30,56.05	27,24.40	(-) 3,31.65	Reasons for the saving of ₹3,31.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-103-95 Scheme for Establishment of Backyard Poultry Unit	O	50.00	50.00	24.90	(-) 25.10	Reasons for the saving of ₹25.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-103-97- Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab	O	2,72.00	2,72.00	89.70	(-)1,82.30	Reasons for the saving of ₹1,82.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2403-51-104-87-Scheme for Establishment of Goat and Sheep Unit	O	1,00.00	1,00.00	31.00	69.00	Reasons for the saving of ₹69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/ G.No.28/ 596-97 dated 25/07/2019.
2403-51-104-94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre	O	7,05.75	7,05.75	5,57.75	(-) 1,48.00	Reasons for the saving of ₹148 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.28/ 596-97 dated 25/07/2019.
2403-51-105-97- Establishment of Pig Breeding	O	2,09.60	2,09.60	1,60.95	(-)48.65	Reasons for the saving of ₹48.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-113-96-Scheme for Sample Survey Estimation of Prod. of Milk, Eggs, Wool & Meat / Fodder & Grasses/ Assessment Dev. Project	O	1,80.00	1,80.00	93.59 (-) 86.41	Reasons for the saving of ₹86.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/ G.No.28/ 596-97 dated 25/07/2019.
2403-51-789-88- National Plan for Dairy Development	O	30.00	30.00	0 (-)30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/ G.No.28/ 596-97 dated 25/07/2019.
2403-51-789-92- Livestock Health and Disease Control	O	2,50.00	2,50.00	1.96 (-) 2,48.04	Reasons for the saving of ₹2,48.04 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/ G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-789-94- Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	O 17,00.00	17,00.00	14,85.55	(-) 2,14.45	Reasons for the saving of ₹2,14.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-789-96- Scheme for Special Livestock Insurance for Schedule castes	O 3,00.00	3,00.00	2,00.00	(-) 1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2404-51-102-99- Establishment of Government Laboratory for Testing of Milk & Milk Products	O 48.95	48.95	27.23	(-) 21.72	Reasons for the saving of ₹21.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.

## Grant No. 28- Concl'd.

(4) Excess occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2403-51-001-95- Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure (98- Establishment Expenses)	O 3,10.00	3,10.00	3,60.12	(+) 50.12	Reasons for the excess of ₹50.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-101-96- Veterinary Hospitals and Dispensaries	O 52,88.00	52,88.00	54,61.27	(+) 1,73.27	Reasons for the excess of ₹1,73.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.28/ 596-97 dated 25/07/2019.
2403-51-106-95- Scheme for the Holding of livestock and poultry farms in the Distt / State / All India Level	O 1,50.00	1,50.00	2,03.86	(+) 53.86	Reasons for the excess of ₹53.86 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.28/596-97 dated 25/07/2019.

**Grant No. 29 - FISHERIES**

**(Major Heads-2405-Fisheries, 2415-Agricultural Research and Education)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	83,46,16	83,77,17	<b>51,01,62</b>	<b>(-) 32,75,55</b>
Supplementary	31,01			

Amount surrendered during the year

Nil

**Notes and comments:**

- (1) In view of the overall saving of ₹ 32,75.55 lakh, the supplementary grant of ₹ 31.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.
- (2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.
- (3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2405-51-001-98-District Staff	O 5,96.00	5,96.00	4,97.18	(-) 98.82	Reasons for the saving of ₹98.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.



## Grant No. 29- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2405-51-101-72- Development of Fresh Water Aquaculture	O 20,34.75	20,34.75	8,62.27	(-)11,72.48	Reasons for the saving of ₹11,72.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2405-51-101-73-Scheme for the Ornamental Fisheries	O 10,00.00	10,00.00	3,31.78	(-) 6,68.22	Reasons for the saving of ₹6,68.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2405-51-101-81- Strengthening of Database and Information Networking for Fisheries Sector/ Renamed as Strengthening of Database and Information Networking for Fisheries Sector (98- Establishment Expenses)	O 1,40.00	1,40.00	0	(-) 1,40.00	Reasons for the saving of ₹140 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.

## Grant No. 29- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2405-51-101-82-Inland Capture Fisheries Reservoir/ Rivers Renamed as Inland Capture Fisheries (Village, Ponds, Tank etc.)	O 60.00	60.00	0	(-) 60.00	Reasons for the saving of ₹60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2405-51-101-83-Scheme for the Development of Water logged Area in Aquaculture Estate/ Renamed as Development of Water logged Area	O 2,60.00	2,60.00	58.12	(-) 2,01.88	Reasons for the saving of ₹2,01.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2405-51-101-91-Scheme for the National Fish Seed Programme	O 12,25.30	12,25.30	10,12.14	(-) 2,13.16	Reasons for the saving of ₹2,13.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2405-51-101-92-Scheme for the Intensive Fisheries Development programme	O 13,47.56	13,47.56	11,57.96	(-) 1,89.60	Reasons for the saving of ₹1,89.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.

## Grant No. 29- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2405-51-101-96-Scheme for Fish Culture of Carps.	O 3,77.80	3,77.80	3,14.75	(-) 63.05	Reasons for the saving of ₹63.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2405-51-109-98-Scheme for Edu.Training and Ext./ Renamed as Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	O 20.00	20.00	0	(-) 20.00	Reasons for the saving of ₹20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.
2415-05-004-98-Scheme for the Utilisation of Saline Ground Water for Fish/ Renamed as Productive utilization of Saline/ Alkaline Waters for Aquaculture	O 5,10.00	5,10.00	1,00.62	(-) 4,09.38	Reasons for the saving of ₹4,09.38 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.29/579-80 dated 25/07/2019.

## Grant No. 30 - FOREST AND WILD LIFE

(Major Heads-2402-Soil and Water Conservation, 2406-Forestry and Wild Life)

## Revenue

## Voted

		Total Grant or Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	4,25,66,67	4,45,67,01	3,01,70,88	(-)1,43,96,13
Supplementary	20,00,34			

Amount surrendered during the year

Nil

## Charged

Original	1,50,00	1,50,00	74,18	(-)75,82
Supplementary	0			

Amount surrendered during the year

Nil

## Notes and comments:

## Voted Grant

(1) In view of the overall saving of ₹1,43,96.13 lakh, the supplementary grant of ₹20,00.34 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2402-51-102-90- Soil Conservation on Water-shed basis for training, afforestation of special sites	O 10,65.00	13,65.00	11,55.67	(-)2,09.33	Reasons for the saving of ₹2,09.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
	S 3,00.00				

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2402-51-102-91- Afforestation of Special sites for Desert Control	O 1,50.50	1,50.50	82.76	(-)67.74	Reasons for the saving of ₹67.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-001-98- Circle/ Divisional Staff	O 88,40.40	88,40.40	78,90.29	(-)9,50.11	Reasons for the saving of ₹9,50.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-001-99- Headquarter Staff (98- Establishment Expenses)	O 13,86.08	13,86.08	11,55.40	(-)2,30.68	Reasons for the saving of ₹2,30.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-001-99- Headquarter Staff (99-Information Technology)	O 3,00.00	3,00.00	2,44.31	(-)55.69	Reasons for the saving of ₹55.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-003-97- Forest Publicity, Public Relation and Extension	O 2,72.90	2,72.90	1,75.67	(-)97.23	Reasons for the saving of ₹97.23 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-070-97- Buildings	O 9,00.00 S 1,00.00	10,00.00	6,01.10	(-)3,98.90	Reasons for the saving of ₹3,98.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-101-96- Agro forestry under National Mission for Sustainable Agriculture (NMSA)	O 6,00.00	6,00.00	0	(-)6,00.00	Reasons for the saving of ₹600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-101-98- Rehabilitation of Degraded Forests	O 13,92.80	13,92.80	10,19.50	(-)3,73.30	Reasons for the saving of ₹3,73.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-101-99- Organisation, Improvement and Extention of Forests	O 2,00.00	2,00.00	1,55.39	(-)44.61	Reasons for the saving of ₹44.61 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-64- National Afforestation Programme (National Mission for a green India)	O 20,00.00	20,00.00	0	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-68- Revitalization of institutions in Aravali Hills	O 15,03.89	15,03.89	9,07.02	(-)5,96.87	Reasons for the saving of ₹5,96.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-71- Herbal Nature Park	O 10,00.00 S 7,00.00	17,00.00	13,36.52	(-)3,63.48	Reasons for the saving of ₹3,63.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-102-74- Integrated Forest Protection	O 3,00.00	3,00.00	0	(-)3,00.00	Reasons for the saving of ₹300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-78- Development of Agro Forestry Clonal and Non Clonal	O 90,00.00	90,00.00	61,32.49	(-)28,67.51	Reasons for the saving of ₹28,67.51 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-88- Afforestation Waste land and Agro Forestry Project	O 42,00.00 S 6,00.00	48,00.00	35,60.90	(-)12,39.10	Reasons for the saving of ₹12,39.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-90- Green Belts in urban Areas	O 10,00.00	10,00.00	6,95.83	(-)3,04.17	Reasons for the saving of ₹3,04.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.



## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-102-92- Plantation of Quick growing Species	O 1,86.40	1,86.40	1,63.56	(-)22.84	Reasons for the saving of ₹22.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-94- Survey Demarcation and Settlement of Forest area	O 1,20.80	4,20.80	63.11	(-)3,57.69	Reasons for the saving of ₹3,57.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
	S 3,00.00				
2406-01-102-97- Extension forestry sides (Plantation on waste-land shelterbelts of Roads, Canals and Railway lines)	O 3,52.00	3,52.00	2,88.35	(-)63.65	Reasons for the saving of ₹63.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-01-102-98- Plantation of Forest Spices for Industrial and Commercial Uses	O 1,21.20	1,21.20	76.76	(-)44.44	Reasons for the saving of ₹44.44 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

## Grant No. 30- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-105-99- Timber and other produce removed from forests by Government Agency.	O 3,05.00	3,05.00	1,17.97	(-)1,87.03	Reasons for the saving of ₹1,87.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-02-110-88- Integrated Development of Wild life Habitats	O 5,00.00	5,00.00	2,38.88	(-)2,61.12	Reasons for the saving of ₹2,61.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-02-110-91- Strengthening, Expansion and Improvement of Sanctuaries	O 5,00.00	5,00.00	1,45.82	(-)3,54.18	Reasons for the saving of ₹3,54.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-02-110-93- Wild life Protection in Multiple use Area	O 8,00.00	8,00.00	4,51.41	(-)3,48.59	Reasons for the saving of ₹3,48.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

## Grant No. 30- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-02-800-98- Extension of Zoo and Deer Parks	O 5,50.00	5,50.00	3,28.12	(-)2,21.88	Reasons for the saving of ₹2,21.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.
2406-04-101-99- National Afforestation and Forestry/ Afforestation activities by State Forest Development Agency (SFDA)	O 15,00.00	15,00.00	0	(-)15,00.00	Reasons for the saving of ₹1,500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

**Charged Appropriation**

(4) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2406-01-800-99- Payment of water charges to Irrigation Department for canal water	O 1,50.00	1,50.00	74.18	(-)75.82	Reasons for the saving of ₹75.82 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.30/618-19 dated 29/07/2019.

**Grant No. 31 - ECOLOGY AND ENVIRONMENT**

**(Major Head-3435-Ecology and Environment)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	12,42,20	13,09,70	4,95,44	(-) 8,14,26
Supplementary	67,50			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹ 8,14.26 lakh, the supplementary grant of ₹ 67.50 lakh obtained in September 2018 proved unnecessary as actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3435-03-001-99-Direction and Administration including referral Lab. (98-Establishment Expenses)	O 1,91.00	2,02.50	1,65.71	(-) 36.79	Reasons for the saving of ₹ 36.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.31/606-07 dated 25/07/2019.
	S 11.50				

## Grant No. 31 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
3435-03-800-84-Climate Change Division	O	25.00	25.00	5.88	(-) 19.12	Reasons for the saving of ₹ 19.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.31/606-07 dated 25/07/2019.
3435-03-800-88-State Environment Impact Assessment Authority (98-Establishment Expenses)	O	1,35.00	1,38.00	92.65	(-) 45.35	Reasons for the saving of ₹ 45.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.31/606-07 dated 25/07/2019.
	S	3.00				
3435-03-800-89-Setting up of Environment Training Institute at Gurgaon	O	5,00.00	5,00.00	0.93	(-) 4,99.07	Reasons for the saving of ₹4,99.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.31/606-07 dated 25/07/2019.
3435-03-800-92-Establishment of Eco Club	O	1,50.00	1,50.00	32.33	(-) 1,17.67	Reasons for the saving of ₹1,17.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.31/606-07 dated 25/07/2019.

## Grant No. 31 - Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3435-03-800-95- Environmental Training Education Awareness Programme	O	50.00	90.00	9.85	(-) 80.15
	S	40.00			
Reasons for the saving of ₹ 80.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.31/606-07 dated 25/07/2019.					

**Grant No. 32 - RURAL AND COMMUNITY DEVELOPMENT**

(Major Heads-2501-Special Programmes for Rural Development, 2505-Rural Employment, 2515-Other Rural Development programmes, 2553-MPs Local Area Development Scheme, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4515-Capital Outlay on other Rural Development Programme )

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	45,10,10,39	48,59,55,77	35,97,80,91	(-)12,61,74,86
Supplementary	3,49,45,38			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	25,00	25,00	19,98	(-) 5,02
<i>Supplementary</i>	0			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,00,00,00	1,00,00,02	3,85,70	(-)96,14,32
Supplementary	2			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

**Voted Grant**

(1) In view of the overall saving of ₹ 12,61,74.86 lakh, the supplementary grant of ₹ 3,49,45.38 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

## Grant No. 32- Contd.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2501-03-001-99- Continuance of Directorate of Rural Development under D.D.P/D.P.A.P. Renamed as Scheme for Rural Development Establishment Expenses Head Quarter	O 2,78.00	2,78.00	2,50.12	(-)27.88	Reasons for the saving of ₹27.88 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019
2501-05-101-99- Integrated Wasteland Development Management Project	O 66,00.00	66,00.00	0	(-)66,00.00	Reasons for the saving of ₹6,600 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2501-05-789-99- Integrated Waste Land Development Management Project	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.



## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2501-06-101-99- Integrated Rural Development Programme including SGSY Renamed as National Rural Livelihoods Mission (NRLM/ Aajeevika)	O 92,00.00	92,00.00	65,61.26	(-)26,38.74	Reasons for the saving of ₹26,38.74 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2501-06-789-99- Scheme for the Swaranjayanti Gram Sarozgar Yojna for Scheduled Castes Renamed as National Rural Livelihood Mission (NRLM/ Aajeevika)	O 93,00.00	93,00.00	63,07.36	(-)29,92.64	Reasons for the saving of ₹29,92.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2501-06-800-98- DWCRA Scheme Renamed as Scheme for Rural Development Establishment Expenses Field Staff	O 4,00.00	4,00.00	1,55.74	(-)2,44.26	Reasons for the saving of ₹2,44.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.32 /626-27 dated 29/07/2019.
2505-01-702-88- Rashtriya Sam Vikas Yojna/ Backward Region Grant Fund Renamed as Swaran Jayanti uthaan Yojana (99- Normal Plan)	O 67,00.00	67,00.00	0	(-)67,00.00	Reasons for the saving of ₹6,700 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2505-01-702-93- Construction/ upgradation of Houses for S.Cs/S.Ts Freed bonded labour under Indira Awas Yojna (NR) Renamed as Pradhan Mantri Awas Yojna (99-Normal Plan)	O 80,00.00	80,00.00	23,05.22	(-)56,94.78	Reasons for the saving of ₹56,94.78 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2505-01-789-98- Scheme for the Construction/ Up-gradation of Houses for Scheduled Castes and Scheduled Tribe Freed bonded labour under Indira Awas Yojna Renamed as Pradhan Mantri Awas Yojna (PMAY)	O 1,20,00.00	1,20,00.00	28,64,.87	(-)91,35.13	Reasons for the saving of ₹91,35.13 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2505-01-789-99- Scheme for the Backward Grant Region Fund for Scheduled Castes Renamed as Swaran jayanti uthaan yojana	O 33,00.00	33,00.00	0	(-)33,00.00	Reasons for the saving of ₹3,300 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2505-02-101-99- Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA) (99-Normal Plan)	O 2,95,00.00	2,95,00.00	1,50,07.86	(-)1,44,92.14	Reasons for the saving of ₹1,44,92.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2505-02-789-99- Scheme for the National Rural Employment Guarantee for Scheduled Castes	O 55,00.00	55,00.00	0	(-)55,00.00	Reasons for the saving of ₹5,500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-001-98- Community Development (94-Panchayati Raj Public Work Circle)	O 82,42.00	82,42.00	76,12.60	(-)6,29.40	Reasons for the saving of ₹6,29.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-001-98- Community Development (96-District and Block Staff)	O 1,48,18.00	1,48,18.00	1,28,22.73	(-)19,95.27	Reasons for the saving of ₹19,95.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2515-51-001-98- Community Development (98- Establishment Expenses-H.Q. Staff)	O	5,28.25	8,28.25	5,36.63	(-)2,91.62	Reasons for the saving of ₹2,91.62 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
	S	3,00.00				
2515-51-003-98- Community Development (98-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training and Capacity Building- Haryana Institute of Rural Development)	O	3,10.00	3,10.00	2,00.00	(-)1,10.00	Reasons for the saving of ₹110 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-003-98- Community Development (99-Rajiv Gandhi State Institute of Panchayati Raj and Community Development, Nilokheri renamed as Strengthening of Community Development and Panchayati Raj Training Institutes)	O	2,31.60	2,31.60	1,83.58	(-)48.02	Reasons for the saving of ₹48.02 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-101-81- Rajiv Gandhi Panchayat Sashakti Karan Abhiyan (RGPSA)	O 40,25.40	40,25.40	11,65.00	(-)28,60.40	Reasons for the saving of ₹28,60.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-101-82- Financial Assistance to Panchayati Raj Institutions (PRIs) out of Surcharge on VAT	O 2,50,00.00	2,50,00.00	1,75,00.00	(-)75,00.00	Reasons for the saving of ₹7,500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-101-93- Matching Grant- in-aid for Development works (Govt. Share)	O 2,00.00	2,00.00	88.89	(-)1,11.11	Reasons for the saving of ₹1,11.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-102-82- Haryana State Gramin Swachhata Puraskar Scheme	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-102-83- Awareness amongst Village Youth Volunteers for Rural Development	O 10,00.00	10,00.00	1,51.64	(-)8,48.36	Reasons for the saving of ₹8,48.36 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-102-90- Scheme assistance of Haryana Rural Development Authority	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-102-93- Scheme for Sanitation under Swachh Bharat Mission (Gramin) (99-Normal Plan)	O 1,25,00.00	1,25,00.00	70,93.93	(-)54,06.07	Reasons for the saving of ₹54,06.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-102-94- Haryana Gramin Vikas Yojana (HGVY)	O 2,00,00.00 S 2,00,00.00	4,00,00.00	1,99,97.93	(-)2,00,02.07	Reasons for the saving of ₹2,00,02.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-102-98- Organisation of State/ Districts level Sammelans for non officials	O 1,00.00	1,00.00	76.17	(-)23.83	Reasons for the saving of ₹23.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-106-97- Shyama Prasad Mukherjee Rurban Mission (SPMRM)	O 80,00.00	80,00.00	19,40.00	(-)60,60.00	Reasons for the saving of ₹6,060 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-106-99- Vidhayak Adarsh Gram Yojana (VAGY)	O 50,20.00	50,20.00	41,99.80	(-)8,20.20	Reasons for the saving of ₹8,20.20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-196-99- Scheme for maintenance of Accounts of Zila Parishad Renamed as Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff	O 78,06.95 S 1,14,00.00	1,92,06.95	1,69,74.41	(-)22,32.54	Reasons for the saving of ₹22,32.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2515-51-197-99- Scheme for Maintenance of Accounts of Panchayat Samities Renamed as Scheme for Honorarium to the village Chowkidars	O	31,40.11	63,85.47	45,72.40	(-) 18,13.07	Reasons for the saving of ₹18,13.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
	S	32,45.36				
2515-51-198-98- Grant-in-aid to Gram Panchayats on the Recommendatio ns of the 14th Finance Commission	O	8,73,86.00	8,73,86.00	7,75,99.00	(-)97,87.00	Reasons for the saving of ₹9,787 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-85- Financial Assistance to Panchayati Raj Institutions (PRIs) out of Surcharge on VAT for Scheduled Castes	O	30,00.00	30,00.00	21,00.00	(-)9,00.00	Reasons for the saving of ₹900 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-88- Mahatma Gandhi Gramin Basti Yojna	O	50,00.00	50,00.00	12,91.88	(-)37,08.12	Reasons for the saving of ₹37,08.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.



## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-789-91- Scheme for assistance to Haryana Rural Development Authority	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-96- Scheme for the Employment Generation Programme for Scheduled Castes	O 1,40,00.00	1,40,00.00	1,24,35.58	(-)15,64.42	Reasons for the saving of ₹15,64.42 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-97- Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes	O 3,00,00.00	3,00,00.00	2,49,32.57	(-)50,67.43	Reasons for the saving of ₹50,67.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-98- Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes	O 64,00.00	64,00.00	46,12.51	(-)17,87.49	Reasons for the saving of ₹17,87.49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2553-51-101-98- Saansad Adarsh Gram Yojana (SAGY)	O 2,50.00	2,50.00	0	(-)2,50.00	Reasons for the saving of ₹250 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
3604-51-200-95- Assignment of Excise Duty to PRIs in lieu of tax on sale of Country Liquor	O 80,00.00	80,00.00	72,35.16	(-)7,64.84	Reasons for the saving of ₹7,64.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
3604-51-200-96- Assignment of Excise Duty to Local Bodies in lieu of octroi on Indian made Foreign Liquor	O 1,20,00.00	1,20,00.00	76,10.95	(-)43,89.05	Reasons for the saving of ₹43,89.05 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
3604-51-200-97- Assignment of Excise Duty to Local Bodies in lieu of Octroi on country Liquor including Rum & Gin	O 60,00.00	60,00.00	28,28.97	(-)31,71.03	Reasons for the saving of ₹31,71.03 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-001-99- Panchayat Department (98- Establishment Expenses) (H.Q. Staff)	O 5,75.05	5,75.05	8,24.20	(+)2,49.15	Reasons for the excess of ₹2,49.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-101-83- Scheme for Special Development Works in Rural Villages on the recommendatio n of State Finance Commission	O 90,00.00	90,00.00	1,03,16.08	(+)13,16.08	Reasons for the excess of ₹13,16.08 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-101-89- Financial Assistance to Panchayati Raj Institutions on the recommendatio n of State Finance Commission	O 4,62,00.00	4,62,00.00	5,62,00.00	(+)1,00,00.00	Reasons for the excess of ₹10,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-102-97- New Construction/ Renovation/ Repair of Block Office Buildings including Panchyats/Zila Parishad and State Panchayat Bhawan, Directorate Office & Gram Sachivalyas	O 30,00.00	30,00.00	30,82.69	(+)82.69	Reasons for the excess of ₹82.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.32/626-27 dated 29/07/2019.

## Grant No. 32- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2515-51-106-98- Pardhan Mantri Adarsh Gram Yojana (PMAGY)	O 2,20.00	2,20.00	8,95.90	(+)6,75.90	Reasons for the excess of ₹6,75.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-86- Special development works in Rural Area for Schedule Castes on the recommendatio n of the State Finance Commission	O 10,00.00	10,00.00	19,86.67	(+)9,86.67	Reasons for the excess of ₹9,86.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.
2515-51-789-87- Financial Assistance to Scheduled Castes under State Finance Commission	O 38,50.00	38,50.00	69,16.00	(+)30,66.00	Reasons for the excess of ₹3,066 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

## Grant No. 32- Concl'd.

**Capital****Voted**

(4) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4515-51-101-99- Haryana Gram Uday Yojana for Up- gradation of Infrastructure Renamed as Deenbandhu Haryana Gram Uday Yojana	O 1,00,00.00	1,00,00.00	3,85.70	(-96,14.30)	Reasons for the saving of ₹96,14.30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.32/ 626-27 dated 29/07/2019.

**Grant No. 33 - CO-OPERATION**

(Major Heads-2425-Co-operation, 4250-Capital Outlay on other Social Services, 4425-Capital Outlay on Co-operation, 4860-Capital Outlay on Consumer Industries)

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,02,46,68	3,02,46,70	<b>2,89,39,49</b>	<b>(-) 13,07,21</b>
Supplementary	2			

Amount surrendered during the year Nil

*Charged*

<i>Original</i>	<i>4,00</i>	<i>4,00</i>	<i>0</i>	<i>(-) 4,00</i>
<i>Supplementary</i>	<i>0</i>			

Amount surrendered during the year Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,76,08,00	1,76,08,00	<b>1,25,43,27</b>	<b>(-) 50,64,73</b>
Supplementary	0			

Amount surrendered during the year Nil

**Notes and comments:**

**Revenue**

**Voted Grant**

(1) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 33- Contd.

(2) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-001-97-Scheme for various branches of RCS, Office at Head Quarter (99-Information Technology)	O 1,50.00	1,50.00	73.72	(-)76.28	Reasons for the saving of ₹76.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019
2425-51-001-99-Scheme for the establishment of headquarter staff in RCS, Office, Haryana	O 6,42.70	6,42.70	5,11.56	(-) 1,31.14	Reasons for the saving of ₹1,31.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.33/ 622-23 dated 29/07/2019.
2425-51-107-74-Subsidy to Co-operative Societies under Central Sector Integrated Scheme	O 30.00	30.00	2.06	(-)27.94	Reasons for the saving of ₹27.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.33/ 622-23 dated 29/07/2019.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-107-76-Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	O 40,62.00	40,62.00	29,17.67	(-)11,44.33	Reasons for the saving of ₹11,44.33 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
2425-51-107-83-Assistance to Labour Federation for purchase of Machinery & Equipments	O 25.00	25.00	0	(-)25.00	Reasons for the saving of ₹25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
2425-51-107-85-Scheme for the one time settlement for recovery linked incentive to Haryana Agriculture & Rural Development Bank & HARCO Bank	O 4,00.00	4,00.00	0	(-)4,00.00	Reasons for the saving of ₹400 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.



## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-107-97-Integrated Co-operative Development Project	O 4,94.00	4,94.00	71.02	(-)4,22.98	Reasons for the saving of ₹4,22.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
2425-51-108-97-Subsidy to vegetable & fruit growers Co-operative Societies	O 50.00	50.00	1.00	(-)49.00	Reasons for the saving of ₹49 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.

(3) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2425-51-107-89-Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks	O 60,00.00	60,00.00	73,99.48	(+)13,99.48	Reasons for the excess of ₹13,99.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.

## Grant No. 33- Contd.

**Capital**

(4) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4250-51-201-98-Share Capital to Co-operative Labour and Construction Federation	O 1,00.00	1,00.00	70.00	(-)30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
4425-51-107-85-Share Capital Urban Co-operative Banks	O 2,00.00	2,00.00	0	(-)2,00.00	Reasons for the saving of ₹200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
4425-51-107-93-Haryana State Co-operative Agriculture and Rural Development Bank Chandigarh	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.

## Grant No. 33- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4425-51-107-96-Govt. contribution to the share capital to Primary Co-operative and Agriculture Rural Development	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
4425-51-107-97-Government Contribution to the share capital of HARCO Bank	O 50,00.00	50,00.00	30,00.00	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
4425-51-108-74-Share Capital to Primary Agriculture Co-operative Societies from National Co-operative Development Corporation	O 5,00.00	5,00.00	86.50	(-)4,13.50	Reasons for the saving of ₹4,13.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
4425-51-108-79-Share Capital to Fruit & Vegetable Societies	O 25.00	25.00	0	(-)25.00	Reasons for the saving of ₹25 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.

## Grant No. 33- Concl.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4425-51-108-88-Government contribution to the Share Capital of Marketing Co-operatives	O 1,00.00	1,00.00	50.00	(-)50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.
4425-51-108-94-Integrated Co-operative Development Project	O 21,61.00	21,61.00	4,97.42	(-)16,63.58	Reasons for the saving of ₹16,63.58 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.33/ 622-23 dated 29/07/2019.

**Grant No. 34 - TRANSPORT**

**(Major Heads-2041-Taxes on Vehicles, 3053-Civil Aviation, 3055-Road Transport, 5053-Capital Outlay on Civil Aviation, 5055-Capital Outlay on Road Transport)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	23,29,58,80	25,24,58,81	21,17,82,54	(-) 4,06,76,27
Supplementary	1,95,00,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,87,10,50	3,47,10,51	1,83,53,39	(-)1,63,57,12
Supplementary	60,00,01			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the overall saving of ₹4,06,76.27 lakh, the supplementary grant of ₹19,500 lakh obtained in September 2018 and ₹0.01 lakh in December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 34- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2041-51-102-98-Road Sefety Awareness & Computerisati on of Regulatory Wing	O 46,00.00	64,75.00	29,84.06	(-)34,90.94	Reasons for the saving of ₹34,90.94 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20 /G.No.34/ 616-17 dated 29/07/2019.
	S 18,75.00				
2041-51-102-99-Inspection Staff	O 27,65.20	28,90.20	25,95.31	(-)2,94.89	Reasons for the saving of ₹2,94.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/ G.No.34/ 616-17 dated 29/07/2019.
	S 1,25.00				
3053-80-003-98-Grants-in-aid to Aviation Clubs and Institutions	O 1,00.00	1,00.00	80.00	(-)20.00	Reasons for the saving of ₹20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20 /G.No.34/ 616-17 dated 29/07/2019.
3055-51-001-99-Central Offices (98- Establishment Expenses)	O 30,24.80	30,24.80	15,29.66	(-)14,95.14	Reasons for the saving of ₹14,95.14 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20 /G.No.34/ 616-17 dated 29/07/2019.

## Grant No. 34- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3055-51-001-99-Central Offices (99-Information Technology)	O 2,00.00	2,00.00	85.30	(-)1,14.70	Reasons for the saving of ₹1,14.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.34/ 616-17 dated 29/07/2019.
3055-51-201-97-C-Repair and Maintenance	O 3,15,00.00	3,15,00.00	2,46,76.47	(-)68,23.53	Reasons for the saving of ₹68,23.53 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.34/616-17 dated 29/07/2019
3055-51-201-98-B-Operations	O 17,05,68.00 S 1,75,00.00	18,80,68.00	16,03,76.78	(-)2,76,91.22	Reasons for the saving of ₹2,76,91.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.34/ 616-17 dated 29/07/2019.
3055-51-800-97-C-Repair and Maintenance	O 14,14.00	14,14.00	11,84.21	(-)2,29.79	Reasons for the saving of ₹2,29.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.34/ 616-17 dated 29/07/2019.

## Grant No. 34- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3055-51-800-99-A-Management	O 2,86.00	2,86.00	1,99.32	(-)86.68	Reasons for the saving of ₹86.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.34/ 616-17 dated 29/07/2019.

**Capital**

(4) In view of the overall saving of ₹1,63,57.12 lakh, the supplementary grant of ₹60,00.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(5) Saving occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5053-60-800-97-Construction and Repair of Buildings	O 20.00	20.00	0	(-)20.00	Reasons for the saving of ₹20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19 /19-20 /G.No.34/ 616-17 dated 29/07/2019.
5055-51-050-77-Purchase of land and Construction of building for Regulatory wing	O 20,00.00 S 10,00.00	30,00.00	20,22.28	(-)9,77.72	Reasons for the saving of ₹9,77.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20 /G.No.34/ 616-17 dated 29/07/2019.



## Grant No. 34- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5055-51-050-78-Haryana Roadways Depots	O 1,50,00.00	1,50,00.00	79,78.46	(-)70,21.54	Reasons for the saving of ₹70,21.54 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20 /G.No.34/616-17 dated 29/07/2019.
5055-51-102-77-Haryana Roadways Depots	O 1,00,00.00	1,00,00.00	22,16.52	(-)77,83.48	Reasons for the saving of ₹77,83.48 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.02/616-17 dated 29/07/2019
5055-51-103-76-Haryana Roadways Depots	O 1,00.00	1,00.00	8.32	(-)91.68	Reasons for the saving of ₹91.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20 /G.No.34/616-17 dated 29/07/2019.

**Grant No. 34- Concl.**

6. The expenditure under the grant includes ₹4,375 lakh contributed to and ₹6,000 lakh met out of Reserve Funds as shown below:-

Reserve Fund and the purpose	Opening balance as on 01.04.2018	Contribution during 2018-19	Interest on accumulation under the Fund during 2018-19	Total Amount credited to the Fund during 2018-19	Expenditure during 2018-19	Balance as on 31 March 2019
1	2	3	4	5	6	7
(₹ in lakh)						
8115- Depreciation/ Renewal Reserve Funds 103- Depreciation Reserve Funds Government Commercial Department & Undertakings to meet the cost of Renewals and Replacements of buses, machinery, Furniture etc.	4,26,22.99	43,75.00	46,94.39	5,16,92.38	60,00.00	4,56,92.38
“8121-General and other Reserve Fund” 101-General and other Reserve Funds Government Commercial Department & Undertakings to meet third party claims and cost of heavy repairs arising out of accidents of vehicles on service.	3,05.93	46.00	33.65	3,85.58	46.00	3,39.58

The contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at the specified rates on the book value of fixed assets. The Fund is also credited with the interest on accumulation to the Motor Transport (Accident).

The actual expenditure out of the Funds is debited in the first instance to this grant. Subsequently, the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of the transactions of the Funds is given in Statement No. 21 and 22 of the Finance Accounts 2018-19.

**Grant No. 35 - TOURISM**

(Major Heads-3452-Tourism, 5452-Capital Outlay on Tourism)

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	3,97,75	15,97,76	14,86,88	(-) 1,10,88
Supplementary	12,00,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	47,75,00	47,75,01	24,04,89	(-) 23,70,12
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(2) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
3452-80-001-99-Head Quarter Staff (98- Establishment Expenses)	O 2,49.55 S 8,87.10	11,36.65	10,39.72	(-) 96.93	Reasons for the saving of ₹ 96.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.35/614-15 dated 29/07/2019.

## Grant No. 35- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
3452-80-001-99-Head Quarter Staff (99- Information Technology)	O	1.00	13.90	2.01	(-) 11.89	Reasons for the saving of ₹ 11.89 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.35/614-15 dated 29/07/2019.
	S	12.90				

**Capital**

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
5452-80-800-90-Tourisum Scheme outside the State Haryana under Swarn Jayanti Programme	O	50.00	50.00	0	(-) 50.00	Reasons for the saving of ₹ 50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.35/614-15 dated 29/07/2019.
5452-80-800-93- Modernisation / Upgradation of training Institute under Swarn Jayanti Programme	O	8,00.00	8,00.00	4,60.00	(-) 3,40.00	Reasons for the saving of ₹ 340 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.35/614-15 dated 29/07/2019.

## Grant No. 35- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5452-80-800-94- Development of tourist facilities at Distt./Sub-Divisional & other important towns/ places	O 16,00.00	16,00.00	3,50.00	(-)12,50.00	Reasons for the saving of ₹1,250 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.35/614-15 dated 29/07/2019.
5452-80-800-96- Development of Tourist Facilities alongwith main highways in Haryana	O 14,00.00	14,00.00	4,25.54	(-)9,74.46	Reasons for the saving of ₹9,74.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.35/614-15 dated 29/07/2019.
5452-80-800-99-Holiday & Recreation Resort at Badkhal Lake	O 2,50.00	2,50.00	50.00	(-) 2,00.00	Reasons for the saving of ₹ 200 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.35/614-15 dated 29/07/2019.

## Grant No. 35- Concl.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
5452-80-800-98-Tourist Facilities at Surajkund	O 4,00.00	4,00.00	8,92.65	(+) 4,92.65	Reasons for the excess of ₹4,92.65 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.35/614-15 dated 29/07/2019.

## Grant No. 36 - HOME

(Major Heads-2055-Police, 2070-Other Administrative Services, 4055-Capital Outlay on Police)

## Revenue

## Voted

		Total Grant or Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	43,07,89,57	45,59,03,38	39,00,19,04	(-) 6,58,84,34
Supplementary	2,51,13,81			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	<i>90,00</i>	<i>90,00</i>	<i>47,09</i>	<i>(-)42,91</i>
<i>Supplementary</i>	<i>0</i>			

Amount surrendered during the year

Nil

## Capital

## Voted

		Total Grant or Appropriation (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	4,10,00,00	4,10,00,01	2,55,80,21	(-) 1,54,19,80
Supplementary	1			

Amount surrendered during the year

Nil

## Grant No. 36- Contd.

**Notes and comments:****Revenue****Voted Grant**

(1) In view of the overall saving of ₹6,58,84.34 lakh, the supplementary grant of ₹2,51,13.81 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2055-51-001-99- Central Police Office and Ranges	O 38,73.28	41,38.28	36,93.69	(-)4,44.59	Reasons for the saving of ₹4,44.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
	S 2,65.00				
2055-51-003-97- Recruits Training Centre Sunaria (Rohtak)	O 7,01.50	7,18.50	5,62.66	(-)1,55.84	Reasons for the saving of ₹1,55.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
	S 17.00				
2055-51-003-98- Police Research & Training	O 7,85.20	7,91.20	6,46.86	(-)1,44.34	Reasons for the saving of ₹1,44.34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
	S 6.00				



## Grant No. 36- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2055-51-101-96- Cyber Crime Police Station/Cell	O 77.30	77.30	29.78	(-)47.52	Reasons for the saving of ₹47.52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-101-98- Crime Law & Order	O 49,46.09 S 1,51.60	50,97.69	42,02.85	(-)8,94.84	Reasons for the saving of ₹8,94.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-104-99- Haryana Armed Police	O 2,45,16.73 S 6,47.00	2,51,63.73	1,47,46.17	(-)1,04,17.56	Reasons for the saving of ₹1,04,17.56 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-109-95- Haryana State Emergency Response System	O 52.00	52.00	0	(-)52.00	Reasons for the saving of ₹52 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No.36/646-47 dated 29/07/2019.

## Grant No. 36- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2055-51-109-96- Haryana Cadet Corps	O 6,69.46	6,69.46	2,92.75	(-)3,76.71	Reasons for the saving of ₹3,76.71 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-109-97- Special Mahila Police Volunteers	O 1,16.40	1,16.40	0	(-)1,16.40	Reasons for the saving of ₹1,16.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-109-99- District Police Force	O 31,49,12.90 S 1,71,14.00	33,20,26.90	29,07,19.93	(-)4,13,06.97	Reasons for the saving of ₹4,13,06.97 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-114-96- Crime and Criminal Tracking Network and System (CCTNS)	O 5,00.00 S 5,05.69	10,05.69	5,05.68	(-)5,00.01	Reasons for the saving of ₹5,00.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.

## Grant No. 36- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2055-51-114-99- Wireless & Computer (99-Information Technology)	O 28,00.00	28,00.00	5,07.60	(-)22,92.40	Reasons for the saving of ₹22,92.40 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-115-99- Purchase of Equipment	O 34,00.00	34,00.00	7,52.07	(-)26,47.93	Reasons for the saving of ₹26,47.93 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-116-98- Regional Forensic Science Laboratory Staff	O 7,00.00	7,00.00	0	(-)7,00.00	Reasons for the saving of ₹700 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
2055-51-116-99- Forensic Science Laboratory Staff	O 16,30.95 S 4,10.00	20,40.95	16,47.40	(-)3,93.55	Reasons for the saving of ₹3,93.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.

## Grant No. 36- Contd.

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2070-51-106-99- Direction and Administration	O 3,52.70	3,55.20	2,23.96	(-)1,31.24	Reasons for the saving of ₹1,31.24 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
	S 2.50				
2070-51-107-99- Direction and Administration	O 28,29.30	28,82.30	22,85.12	(-)5,97.18	Reasons for the saving of ₹5,97.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
	S 53.00				

**Charged Appropriation**

(4) Saving occurred as under:-

Head		Total Appropriation (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
2055-51-109-99- District Police Force	O 90.00	90.00	47.09	(-) 42.91	Reasons for the saving of ₹42.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.

## Grant No. 36- Concl'd.

## Capital

## Voted Grant

(5) Saving occurred mainly under:-

Head		Total Grant (₹in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹in lakh)	Remarks
4055-51-207-97- Police Station	O 3,00,00.00	3,00,00.00	2,02,28.89	(-)97,71.11	Reasons for the saving of ₹97,71.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.36/ 646-47 dated 29/07/2019.
4055-51-207-99- Office Buildings	O 1,10,00.00	1,10,00.00	53,51.32	(-)56,48.68	Reasons for the saving of ₹56,48.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No.36/646-47 dated 29/07/2019.

**Grant No. 37 - ELECTIONS****(Major Head-2015-Elections)****Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	62,40,60	75,84,11	45,21,02	(-) 30,63,09
Supplementary	13,43,51			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹30,63.09 lakh, the supplementary grant of ₹13,43.51 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2015-51-101-98-Field Staff for Conduct of Panchayat Election	O 4,99.30	4,99.30	2,01.20	(-)2,98.10	Reasons for the saving of ₹2,98.10 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.

## Grant No. 37 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2015-51-101-99-Head Quarter Staff for conduct of Panchayat Elections	O 25,06.10	25,06.10	4,63.93	(-)20,42.17	Reasons for the saving of ₹20,42.17 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.
2015-51-102-98-District staff	O 9,98.30	9,98.30	8,55.21	(-) 1,43.09	Reasons for the saving of ₹1,43.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.
2015-51-102-99-Headquarter Staff	O 4,06.70	4,24.70	3,66.39	(-) 58.31	Reasons for the saving of ₹58.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.
	S 18.00				
2015-51-103-99-Preparation of Electoral Rolls	O 12,61.00	15,74.50	13,39.68	(-) 2,34.82	Saving of ₹2,34.82 lakh was due to non-passing of bills by the Treasury Officer.
	S 3,13.50				

## Grant No. 37 - Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2015-51-105-98-Bye Elections	O 1,35.00	1,35.00	0	(-)1,35.00	Reasons for the saving of ₹135 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.
2015-51-105-99-General Elections	O 1,20.00 S 10,10.00	11,30.00	9,98.27	(-) 1,31.73	Reasons for the saving of ₹1,31.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.
2015-51-106-98-Bye Elections	O 1,11.00	1,11.00	33.30	(-) 77.70	Reasons for the saving of ₹77.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.



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**Grant No. 37 - Concl.**


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(4) Excess occurred as under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2015-51-103- 98-Printing of Electoral Rolls	O 1,00.00	1,00.00	1,84.92	(+) 84.92	Reasons for the Excess of ₹84.92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.37/612-13 dated 29/07/2019.

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**Grant No. 38 - PUBLIC HEALTH AND WATER SUPPLY**

**(Major Heads-2215-Water Supply and Sanitation, 4215-Capital Outlay on Water Supply and Sanitation)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	19,52,22,48	20,28,82,49	<b>18,34,33,68</b>	<b>(-) 1,94,48,81</b>
Supplementary	76,60,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	17,59,49,00	17,59,49,01	<b>14,64,95,73</b>	<b>(-) 2,94,53,28</b>
Supplementary	1			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the overall saving of ₹1,94,48.81 lakh, the supplementary grant of ₹76,60.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/ Excess have also not been included in the account.

## Grant No. 38- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-001-97- Executive Engineer and their Establishment	O 1,26,21.40	1,27,31.40	1,14,36.24	(-)12,95.16	Reasons for the saving of ₹12,95.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/ 663-64 dated 29/07/2019.
	S 1,10.00				
2215-01-001-99- Headquarter Staff-Chief Engineer and his establishment (98- Establishment Expenses)	O 19,33.60	19,33.60	16,84.15	(-)2,49.45	Reasons for the saving of ₹2,49.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
2215-01-052-99- Operation and Maintenance of Machinery and Equipment	O 20.00	20.00	0	(-)20.00	Reasons for the saving of ₹20 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
2215-01-101-94- Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department	O 1,00.00	1,00.00	69.24	(-)30.76	Reasons for the saving of ₹30.76 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/ G.No.38/ 663-64 dated 29/07/2019.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-101-99- Maintenance of Urban Water Supply and Sewerage (97-Canal Water Charges)	O 3,00.00	3,00.00	68.20	(-)2,31.80	Reasons for the saving of ₹2,31.80 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
2215-01-789-99- Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	O 15,00.00	15,00.00	12,25.65	(-)2,74.35	Reasons for the saving of ₹2,74.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/663-64 dated 29/07/2019.
2215-01-799- Suspense	O 6,80.00	6,80.00	(-)19,89.12	(-)26,69.12	Reasons for the saving of ₹26,69.12 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.

## Grant No. 38- Contd.

(4) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2215-01-101-96- Operation and Maintenance of urban strom water drainage works	O 4,50.00	4,50.00	7,11.99	(+)2,61.99	Reasons for the excess of ₹2,61.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
2215-01-101-99- Maintenance of Urban Water Supply and Sewerage (98- Maintenance Charges)	O 1,05,00.00 S 35,00.00	1,40,00.00	1,45,95.67	(+) 5,95.67	Reasons for the excess of ₹5,95.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/ 19-20/G.No.38/663-64 dated 29/07/2019.

**Capital**

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-101-94- National Capital Region	O 35,00.00	35,00.00	13,57.01	(-)21,42.99	Reasons for the saving of ₹21,42.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-101-99- Urban Water Supply (99- Augmentation Water Supply)	O 2,00,00.00	2,00,00.00	1,67,24.74	(-)32,75.26	Reasons for the saving of ₹32,75.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-85- Installation of Community Water Purification Plants under NITI Ayog	O 2,00.00	2,00.00	21.27	(-)1,78.73	Reasons for the saving of ₹1,78.73 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/ 19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-93- Rural water Supply (90-Mahagram Yojana for updatation of Drinking Water Supply in Village)	O 75,00.00	75,00.00	27,33.85	(-)47,66.15	Reasons for the saving of ₹47,66.15 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-96- Desert Development Programme-	O 30,00.00	30,00.00	0	(-)30,00.00	Reasons for the saving of ₹3,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/ 19-20/G.No.38/663-64 dated 29/07/2019.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-102-98- Accelerated Rural Water Supply (91-NRDWP- (National Water Quality Sub Mission on Arsenic and Fluoride))	O 20,00.00	20,00.00	12,31.41	(-)7,68.59	Reasons for the saving of ₹7,68.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-98- Accelerated Rural Water Supply (93-NRDWP- Water Quality Monitoring and Surveillance- WQMS)	O 12,00.00	12,00.00	2,87.43	(-)9,12.57	Reasons for the saving of ₹9,12.57 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-98- Accelerated Rural Water Supply (94-NRDWP- Support Activities)	O 12,00.00	12,00.00	4,96.84	(-)7,03.16	Reasons for the saving of ₹7,03.16 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-98- Accelerated Rural Water Supply (97-NRDWP- Sustainability (Central))	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/ 663-64 dated 29/07/2019.

## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-102-98- Accelerated Rural Water Supply (99-NRDWP- Coverage Central)	O 1,80,00.00	1,80,00.00	1,11,32.33	(-)68,67.67	Reasons for the saving of ₹68,67.67 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-789-91- Special Component Plan for Scheduled Castes under NRCP	O 92.00	92.00	0	(-)92.00	Reasons for the saving of ₹92 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/663-64 dated 29/07/2019.
4215-01-789-92- Special Component Plan for Scheduled Castes under DDP	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/663-64 dated 29/07/2019.
4215-01-789-99- Water supply to Scheduled Castes dominated habitation in Urban Areas	O 4,00.00	4,00.00	2,36.10	(-)1,63.90	Reasons for the saving of ₹1,63.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.



## Grant No. 38- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-799- Suspense	O 5,00.00	5,00.00	1,75.72	(-)3,24.28	Reasons for the saving of ₹3,24.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/ 18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-800-98- Annuity of Land Acquired by PHE Department	O 4,00.00	4,00.00	3,16.25	(-)83.75	Reasons for the saving of ₹83.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/663-64 dated 29/07/2019.
4215-02-101-90- National River Conservation Plan	O 15,87.00	15,87.00	7,90.31	(-)7,96.69	Reasons for the saving of ₹7,96.69 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/ 663-64 dated 29/07/2019.
4215-02-102-98- Rural Sanitation (97-Mahagram Yojana for providing Sewerage System in Village)	O 1,03,50.00	1,03,50.00	9,71.91	(-)93,78.09	Reasons for the saving of ₹93,78.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/G.No.38/663-64 dated 29/07/2019.

## Grant No. 38- Concl.

(6) Excess occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4215-01-102-86- Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	O 50,00.00	50,00.00	93,02.59	(+)43,02.59	Reasons for the excess of ₹43,02.59 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/ 19-20/G.No.38/663-64 dated 29/07/2019.
4215-01-102-93- Rural water Supply (94- Augmentation Water Supply)	O 2,80,00.00	2,80,00.00	3,16,70.09	(+)36,70.09	Reasons for the excess of ₹36,70.09 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No.Appn.A/cs/HR/18-19/19-20/ G.No.38/663-64 dated 29/07/2019.
4215-01-102-98- Accelerated Rural Water Supply (96-NRDWP- Calamities)	O 2,00.00	2,00.00	2,44.01	(+)44.01	Reasons for the excess of ₹44.01 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.38/663-64 dated 29/07/2019.
4215-01-800-99- Institutional Strengthening of Public Health Engineering Department	O 4,00.00	4,00.00	5,34.07	(+)1,34.07	Reasons for the excess of ₹1,34.07 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/ 19-20/G.No.38/663-64 dated 29/07/2019.

**Grant No. 39 - INFORMATION AND PUBLICITY**

**(Major Heads-2205-Art and Culture, 2220-Information and Publicity, 4220-Capital Outlay on Information and Publicity)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,93,07,00	4,10,88,01	<b>2,16,16,28</b>	<b>(-) 1,94,71,73</b>
Supplementary	2,17,81,01			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	50,00,00	51,00,01	<b>22,05,52</b>	<b>(-) 28,94,49</b>
Supplementary	1,00,01			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

(1) In view of the overall saving of ₹1,94,71.73 lakh, the supplementary grant of ₹2,17,81.01 lakh obtained in September 2018 and December 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 39- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2205-51-102-92-Setting up of Haryana Saraswati Heritage Development Board	O 10,00.00	10,00.00	0	(-)10,00.00	Reasons for the saving of ₹1,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
2220-01-105-99-Production of Films (98- Establishment Expenses)	O 19,86.00	19,86.00	4,57.57	(-)15,28.43	Reasons for the saving of ₹15,28.43 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
2220-01-105-99-Production of Films (99- Information Technology)	O 2,45.00	2,45.00	1,91.81	(-)53.19	Reasons for the saving of ₹53.19 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn. A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
2220-60-003-99-Research and Reference section	O 5,67.00	5,67.00	4,37.34	(-)1,29.66	Reasons for the saving of ₹1,29.66 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.

## Grant No. 39- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2220-60-101-97-Exhibition	O 4,41.00	4,41.00	3,30.69	(-)1,10.31	Reasons for the saving of ₹1,10.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
2220-60-103-98-Information Centres	O 70,00.00 S 1,99,00.00	2,69,00.00	1,33,96.59	(-)1,35,03.41	Reasons for the saving of ₹1,35,03.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
2220-60-800-91-Promotion of Modern Indian Language and Literature (95-Setting up of History and Culture Academy)	O 1,50.00	1,50.00	1,00.00	(-)50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
2220-60-800-97-Promotion of Cultural Activities	O 15,69.00 S 18,81.00	34,50.00	7,56.02	(-)26,93.98	Reasons for the saving of ₹26,93.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.

**Grant No. 39- Concl.****Capital**

(4) In view of the overall saving of ₹28,94.49 lakh, the supplementary grant of ₹1,00.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(5) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4220-60-101-97-Payment of plot allotted for the Construction of Suchna Bhawan at Panchkula	O 10,00.00	10,00.00	41.74	(-9,58.26)	Reasons for the saving of ₹9,58.26 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.
4220-60-101-98-Construction of War Memorial at Ambala Cantt.	O 40,00.00	40,00.00	20,63.78	(-)19,36.22	Reasons for the saving of ₹19,36.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.39/ 634-35 dated 29/07/2019.

**Grant No. 40 - ENERGY & POWER**

(Major Heads-2801-Power, 2810-New and Renewable Energy, 3425-Other Scientific Research, 4801-Capital Outlay on Power Projects, 4810-Capital Outlay on New and Renewable Energy, 5425-Capital Outlay on Other Scientific and Environmental Research)

**Revenue****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	66,14,72,75	83,65,73,79	74,73,35,68	(-)8,92,38,11
Supplementary	17,51,01,04			

Amount surrendered during the year

Nil

**Capital****Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	55,15,86,00	55,35,29,03	55,00,25,00	(-)35,04,03
Supplementary	19,43,03			

Amount surrendered during the year

Nil

**Notes and comments:****Revenue****Voted Grant**

(1) In view of the overall saving of ₹ 8,92,38.11 lakh, the supplementary grant of ₹ 17,51,01.04 lakh obtained in September 2018 and December 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under the following heads (partly offset by excess under certain other heads mentioned in note 4 below) :-

## Grant No. 40- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2801-02-800-99- Global Environment Facility (GEF) grant by World Bank to HPGCL on reimbursement basis through the State Government	O 2,25.00	2,25.00	85.55	(-1,39.45)	Reasons for the saving of ₹1,39.45 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.
2801-05-190-99- Uttar Haryana Bijli Vitran Nigam Limited. (99-Shifting of 11KV & 33KV dangerous lines over the building and other areas)	O 0 S 35,41.00	35,41.00	17,70.50	(-17,70.50)	Reasons for the saving of ₹17,70.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.
2810-51-001-99- Administrative Setup of New and Renewable Energy	O 2,92.40	2,92.40	2,52.53	(-) 39.87	Reasons for the saving of ₹39.87 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.



## Grant No. 40- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-101-99- Grid Connected Rooftop SPV Power Plant Programme	O 93,60.00	1,93,60.00	52,97.53	(-)1,40,62.47	Reasons for the saving of ₹1,40,62.47 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.
	S 1,00,00.00				
2810-51-102-99- Promotion of New and Renewable Energy Sources	O 30.00	30.00	0	(-) 30.00	Reasons for the saving of ₹30 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.
2810-51-103-99- Promotion of New and Renewable Energy for Urban Industrial & Commercial Applications	O 1,10.00	1,10.00	43.69	(-) 66.31	Reasons for the saving of ₹66.31 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/G.No.40/ 636- 38 dated 30/07/2019.

## Grant No. 40- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-104-99- Research Design and Development in Renewable Energy	O 3,91.00	3,91.00	52.09	(-3,38.91)	Reasons for the saving of ₹3,38.91 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.
2810-51-190-98- Energy Efficient Building Programme	O 60.00	60.00	28.01	(-) 31.99	Reasons for the saving of ₹31.99 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/ 636-38 dated 30/07/2019.
2810-51-789-99- Shikshadeep Scheme on LED Based Solar Lanterns for Scheduled Castes Students	O 1,50.00	1,50.00	0	(-)1,50.00	Reasons for the saving of ₹150 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/ 636-38 dated 30/07/2019.
3425-60-001-87- Rural Energy programme (99-State Share)	O 7,41.25	7,41.25	5,46.03	(-) 1,95.22	Reasons for the saving of ₹1,95.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.

## Grant No. 40- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
3425-60-001-88- Office Automation Computerisation and information Technology (99-Information Technology)	O 40.00	40.00	6.00	(-)34.00	Reasons for the saving of ₹34 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.
3425-60-001-93- Micro- propagation of high quality Planting material through Tissue Culture Technology	O 2,50.00	2,50.00	1,84.61	(-)65.39	Reasons for the saving of ₹65.39 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.
3425-60-001-99- Science and Technology Programme	O 4,81.10	4,81.10	3,79.75	(-)1,01.35	Reasons for the saving of ₹1,01.35 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.

## Grant No. 40- Contd.

(4) Excess occurred mainly under :-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2810-51-101-98- Installation of Solar Water Pumping System in the State	O 0	0.01	8,90.47	(+),8,90.46	Reasons for the excess of ₹8,90.46 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.
	S 0.01				
3425-60-001-97- Grant-in-aid to Science and Technology Council	O 7,00.00	7,00.00	8,86.00	(+),1,86.00	Reasons for the excess of ₹186 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.

**Capital**

(5) In view of the overall saving of ₹35,04.03 lakh, the supplementary grant of ₹19,43.03 lakh obtained in December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(6) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4801-05-190-95- Equity Capital to DISCOMs under UDAY (95-Equity Capital to DHBVNL under UDAY Funding for losses takeover)	O 1.00	10,25.00	0	(-)10,25.00	Reasons for the saving of ₹1,025 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.
	S 10,24.00				

## Grant No. 40- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4810-51-101-99- Purchases and Installation of Solar Panel and Allied equipments (99-Installation of Solar Power Plants in Goshalas in the State)	O 0	9,19.00	0	(-)9,19.00	Reasons for the saving of ₹919 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.
	S 9,19.00				
5425-51-600-98- Setting up of Science Centre at Ambala Cantt.	O 5,85.00	5,85.00	0	(-) 5,85.00	Reasons for the saving of ₹585 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/G.No.40/636 -38 dated 30/07/2019.
5425-51-600-99- Setting up of Science City at Sonipat	O 20,00.00	O 20,00.00	0	(-)20,00.00	Reasons for the saving of ₹2,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.40/636- 38 dated 30/07/2019.

**Grant No. 40- Concl.**

(7) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4801-05-190-95- Equity Capital to DISCOMs under UDAY (96-Equity Capital to UHBVNL under UDAY Funding for losses takeover)	O 0	0	10,25.00	(+)10,25.00	Reasons for the excess of ₹1,025 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.40/636-38 dated 30/07/2019.

## Grant No. 41 - ELECTRONIC &amp; IT

## (Major Head-2852-Industries)

## Revenue

## Voted

		Total Grant (₹ in thousand)	Actual Expenditure (₹ in thousand)	Excess(+) Saving(-) (₹ in thousand)
Original	1,48,65,70	1,53,65,71	88,29,78	(-) 65,35,93
Supplementary	5,00,01			

Amount surrendered during the year

Nil

*Notes and comments:*

(1) In view of the overall saving of ₹65,35.93 lakh, the supplementary grant of ₹5,00.01 lakh obtained in September 2018 and December 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-07-190-99- Establishment of Centre of Excellence for Internet of things in Haryana	O 5,00.00	5,00.00	0	(-)5,00.00	Reasons for the saving of ₹500 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.41/610-11 dated 29/07/2019.

## Grant No. 41 - Contd

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks	
2852-07-202-87-Subsidy for units set-up under Start-up and IT and ESDM Policy	O	20,00.00	20,00.00	9,00.00	(-)11,00.00	Reasons for the saving of ₹1100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.41/610-11 dated 29/07/2019.
2852-07-202-88-Setting up of Haryana Governance Reforms Authority	O	50.00	50.00	22.50	(-) 27.50	Reasons for the saving of ₹27.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.41/610-11 dated 29/07/2019.
2852-07-202-89-National e-Governance Action Plan	O	15,97.00	15,97.00	0	(-)15,97.00	Reasons for the saving of ₹1,597 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.41/610-11 dated 29/07/2019.
2852-07-202-91-I.T Plan for Haryana	O	67,50.00	67,50.00	47,25.00	(-)20,25.00	Reasons for the saving of ₹2,025 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.41/610-11 dated 29/07/2019.



## Grant No. 41 - Concl'd

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2852-07-202-95- Organisaion and Administration of Electronics Department (98- Establishment Expenses)	O 1,08.20	6,08.20	3,00.02	(-)3,08.18	Reasons for the saving of ₹3,08.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.41/610-11 dated 29/07/2019.
	S 5,00.00				
2852-07-202-96-Computer Network	O 32,60.00	32,60.00	22,82.00	(-) 9,78.00	Reasons for the saving of ₹978 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.41/610-11 dated 29/07/2019.

**Grant No. 42 - ADMINISTRATION OF JUSTICE**

(Major Head-2014-Administration of Justice)

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	6,92,47,82	7,84,55,17	<b>5,90,06,82</b>	<b>(-) 1,94,48,35</b>
Supplementary	92,07,35			

Amount surrendered during the year

Nil

*Charged*

<i>Original</i>	1,32,84,68	1,32,84,68	<b>1,45,80,64</b>	<b>(+) 12,95,96</b>
<i>Supplementary</i>	0			

Amount surrendered during the year

Nil

**Notes and comments:**

**Voted Grant**

(1) In view of the overall saving of ₹1,94,48.35 lakh, the supplementary grant of ₹92,07.35 lakh obtained in September 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2014-51-105-94- Improvement in Delivery of Justice under Central Finance Commission (94-Fast Track Courts)	O 0	55,25.50	0	(-)55,25.50	Reasons for the saving of ₹55,25.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.
	S 55,25.50				

## Grant No. 42- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-105-94- Improvement in Delivery of Justice under Central Finance Commission (95-Family Courts)	O 0	17,26.50	0	(-)17,26.50	Reasons for the saving of ₹17,26.50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.42/632- 33 dated 29/07/2019.
	S 17,26.50				
2014-51-105-94- Improvement in Delivery of Justice under Central Finance Commission (96-Additional Courts)	O 0	8,91.00	7,50.00	(-) 1,41.00	Reasons for the saving of ₹141 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/ 19-20/ G.No.42/632-33 dated 29/07/2019.
	S 8,91.00				
2014-51-105-97- Subordinate Judges	O 2,21,02.06	2,26,02.06	1,90,04.38	(-)35,97.68	Reasons for the saving of ₹35,97.68 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.42/632- 33 dated 29/07/2019.
	S 5,00.00				
2014-51-105-99- District and Sessions Judges	O 2,58,24.30	2,63,43.65	2,20,13.10	(-)43,30.55	Reasons for the saving of ₹43,30.55 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18- 19/19-20/ G.No.42/632- 33 dated 29/07/2019.
	S 5,19.35				

## Grant No. 42- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-114-95- Mediation and Conciliation Programmes	O	1,50.00	1,50.00	59.36 (-) 90.64	Reasons for the saving of ₹90.64 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.
2014-51-114-96- Haryana State Legal Service Authority (805) Jail Rule,1996 (93-Law School)	O	1,53.00	1,53.00	0 (-) 1,53.00	Reasons for the saving of ₹153 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.42/ 632-33 dated 29/07/2019.
2014-51-114-96- Haryana State Legal Service Authority (805) Jail Rules,1996 (94-Mediatos)	O	15,18.00	15,18.00	76.78 (-)14,41.22	Reasons for the saving of ₹14,41.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.

## Grant No. 42- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-114-96- Haryana State Legal Service Authority (805) Jail Rules,1996 (96-ADR Centres)	O 4,50.00	4,50.00	0	(-) 4,50.00	Reasons for the saving of ₹450 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.
2014-51-114-96- Haryana State Legal Service Authority (805) Jail Rules,1996 (97- Lok Adalat and Legal Aid)	O 1,05.00	1,05.00	19.23	(-) 85.77	Reasons for the saving of ₹85.77 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.42/ 632-33 dated 29/07/2019.
2014-51-114-98- Director of Prosecution (98- Establishment Expenses)	O 80,36.87	80,36,87	68,48.04	(-)11,88.83	Reasons for the saving of ₹11,88.83 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.

## Grant No. 42- Concl'd.

**Charged Appropriation**

(4) The expenditure exceeded the appropriation by ₹12,95,96,001, the excess requires regularization.

(5) Saving occurred as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-102-99- Judges	O 13,14.00	13,14.00	9,26.21	(-) 3,87.79	Reasons for the saving of ₹3,87.79 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.

(6) Excess occurred as under :-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2014-51-102-98- Establishment (98- Establishment Expenses)	O 1,19,70.68	1,19,70.68	1,36,54.43	(+)16,83.75	Reasons for the excess of ₹16,83.75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.42/632-33 dated 29/07/2019.

**Grant No. 43 - PRISONS**

**(Major Head-2056-Jails)**

**Revenue**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	2,73,12,60	2,80,28,60	<b>2,09,79,60</b>	<b>(-) 70,49,00</b>
Supplementary	7,16,00			

Amount surrendered during the year

Nil

**Notes and comments:**

(1) In view of the overall saving of ₹7,049 lakh, the supplementary grant of ₹716 lakh obtained in September 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
2056-51-001-99- Headquarter Staff-Jails	O 6,71.90	6,71.90	4,58.72	(-) 2,13.18	Saving of ₹2,13.18 lakh was mainly due to less expenditure incurred under object head salary, non-engagement of apprentices, non-supply of tractors by the firm during the year & Government denied the proposal of truck under object head Motor Vehicle, non-finalisation of purchases of computer and less receipt of medical reimbursement claims.

## Grant No. 43- Concl'd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2056-51-101-99-Central District Jails including Borstal Institute and Juvenile Jail	O 2,24,50.98	2,30,25.98	1,98,41.21	(-)31,84.77	Saving of ₹31,84.77 lakh was mainly due to less expenditure under object heads salary and dearness allowance, less receipt of Leave Travel Concession claims, non-receipt of dietary articles, blankets and pad locks during the year, less joining of the Contractual Workers than sanctioned by the Government, non-engagement of apprentices and receipt of less medical reimbursement claims.
	S 5,75.00				
2056-51-102-98-District Jails	O 2,95.81	2,95.81	1,84.17	(-)1,11.64	Saving of ₹1,11.64 lakh was mainly due to less receipt of orders from the jail factories under object head material & supply, less receipt of House Tax Bills and less expenditure under object head salary.
2056-51-102-99-Central Jails	O 1,19.81	1,19.81	77.15	(-) 42.66	Saving of ₹42.66 lakh was mainly due to less receipt of orders from the jail factories and less expenditure under object head salary.
2056-51-800-99-Modernisation of Prisons	O 35,00.00	36,41.00	1,48.14	(-) 34,92.86	Saving of ₹34,92.86 lakh was due to non-finalization of 4G jammers by the Government of India during the year and late receipt of Administrative approval for purchase of Information Technology equipments.
	S 1,41.00				



**Grant No. 44 - PRINTING AND STATIONERY**

**(Major Heads-2058-Stationery and Printing, 2202-General Education, 4058-Capital Outlay on Stationery and Printing)**

**Revenue**

**Voted**

		<b>Total Grant or Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	33,91,94	39,29,94	<b>30,46,13</b>	<b>(-) 8,83,81</b>
Supplementary	5,38,00			

Amount surrendered during the year  
*Charged*

Nil

<i>Original</i>	<i>51,91</i>	<i>51,91</i>	<i>44,07</i>	<i>(-) 7,84</i>
<i>Supplementary</i>	<i>0</i>			

Amount surrendered during the year

Nil

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	1,00,00	2,38,00	<b>9,16</b>	<b>(-) 2,28,84</b>
Supplementary	1,38,00			

Amount surrendered during the year

Nil

**Notes and comments:**

**Revenue**

**Voted Grant**

(1) In view of the overall saving of ₹8,83.81 lakh, the supplementary grant of ₹538 lakh obtained in September 2018 proved unnecessary as actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

## Grant No. 44- Contd.

(3) Saving occurred mainly under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks												
2058-51-101-99-Stationery office and stores	O	5,49.80	10,49.80	6,48.58	(-) 4,01.22	Reasons for the saving of ₹4,01.22 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.44/620-21 dated 29/07/2019.											
	S	5,00.00					2058-51-103-99-Establishment and printing Charges	O	10,57.50	10,89.50	8,66.90	(-) 2,22.60	Reasons for the saving of ₹2,22.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.44/620-21 dated 29/07/2019.	S	32.00	2202-01-108-98-Printing and Publications etc. of Text books	O
2058-51-103-99-Establishment and printing Charges	O	10,57.50	10,89.50	8,66.90	(-) 2,22.60	Reasons for the saving of ₹2,22.60 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.44/620-21 dated 29/07/2019.											
	S	32.00					2202-01-108-98-Printing and Publications etc. of Text books	O	13,33.00	13,33.00	10,96.28	(-) 2,36.72	Reasons for the saving of ₹2,36.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.44/620-21 dated 29/07/2019.				
2202-01-108-98-Printing and Publications etc. of Text books	O	13,33.00	13,33.00	10,96.28	(-) 2,36.72	Reasons for the saving of ₹2,36.72 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.44/620-21 dated 29/07/2019.											

## Grant No. 44- Contd.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2058-51-104-99-Private presses	O 60.00	60.00	83.11	(+) 23.11	Reasons for the excess of ₹23.11 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.44/ 620-21 dated 29/07/2019.

**Charged Appropriation**

(5) Saving occurred as under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
2058-51-104-98-Other Government Presses	O 51.91	51.91	44.07	(-) 7.84	Reasons for the saving of ₹7.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/G.No.44/620-21 dated 29/07/2019.

**Capital****Voted Grant**

(6) Saving occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
4058-51-103-98-Printing and Stationery	O 1,00.00	2,38.00	9.16	(-) 2,28.84	Reasons for the saving of ₹2,28.84 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/ 18-19/19-20/ G.No.44/620-21 dated 29/07/2019.
	S 1,38.00				

**Grant No. 44- Concl.****(7) Expenditure met out of Depreciation Reserve Fund Government Presses:-**

The expenditure under the Grant includes ₹11.70 lakh contributed to Reserve Fund during the year. The balance at the credit of this Fund on 31 March 2019 is shown below:-

Reserve Fund and the purpose	Opening balance on 01.04.2018	Contribution during 2018-19	Interest on accumulation under the Fund during 2018-2019	Total Amount credited to the Fund	Expenditure during 2018-19	Balance on 31 March 2019
1	2	3	4	5	6	7

(₹ in lakh )

8115-104(1)						
(1)- Depreciation fund (Government Presses)	8,94.37	11.70	1,42.39	1,54.09	0	10,48.46
To meet the cost of renewals and replacements of machinery and furniture in Government Presses						

The contributions to the Depreciation Reserve Fund (Government Presses) are made every year at the specified rates on the book value of fixed assets. The Depreciation Reserve Fund is also credited with the interest on accumulation.

An account of the transactions of the Funds is given in Statement No. 21 and 22 of the Finance Accounts 2018-19.

**PUBLIC DEBT (ALL CHARGED)****(Major Heads-6003-Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)****Capital***Charged*

		<b>Total Appropriation (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
<i>Original</i>	1,24,65,74,95	1,92,65,74,95	1,71,83,87,32	(-) 20,81,87,63
<i>Supplementary</i>	68,00,00,00			

*Amount surrendered during the year**Nil***Notes and comments:**

(1) In view of the overall saving of ₹20,81,87.63 lakh, the supplementary appropriation of ₹6,80,000 lakh obtained in September 2018 proved excessive.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under:-

<b>Head</b>		<b>Total Appropriation (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6003-51-108-99-Loans from National Co-operative Development Corporation	<i>O</i> 39,07.40 <i>S</i> 12,00,00.00	12,39,07.40	6,36,38.57	(-)6,02,68.83	Saving of ₹6,02,68.83 lakh was due to repayment of less loans owing to receipt of less loans from National Co-operative Development Corporation.
6003-51-109-97-Loans from NCRPB for upgradation of roads (B&R)	<i>O</i> 2,14,78.90	2,14,78.90	1,25,48.55	(-) 89,30.35	Saving of ₹89,30.35 lakh was due to repayment of less loans owing to receipt of less loans from National Capital Regional Planning Board.

## Public Debt- Contd.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6003-51-110-99-Ways & Means Advances from the Reserve Bank of India	O 9,15,00.00	9,15,00.00	5,05,03.00	(-) 4,09,97.00	Saving of ₹40,997 lakh was due to availing of less Ways and Means Advances from the Reserve Bank of India.

(4) Excess occurred mainly under:-

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6003-51-105-99-Loans from NABARD	O 3,46,98.24	3,46,98.24	4,62,59.26	(+) 1,15,61.02	Excess of ₹1,15,61.02 lakh was due to repayment of more loans owing to receipt of more loans from the National Agriculture Bank for Rural Development.
6003-51-109-96-Loans from NCRPB (Public Health)	O 23,29.27	23,29.27	26,58.60	(+) 3,29.33	Excess of ₹3,29.33 lakh was due to repayment of more loans owing to receipt of more loans from National Capital Regional Planning Board.
6003-51-111-98-Special Securities issued to National Small Saving Fund Central Government	O 9,54,13.70	9,54,13.70	9,80,58.39	(+) 26,44.69	Excess of ₹26,44.69 lakh was due to more payment for National Small Saving Fund.

## Public Debt- Concl.

Head		Total Appropriation (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6004-02-101-99-Block Loans	<i>O</i> 26,14.36	26,14.36	1,00,87.86	(+) 74,73.50	Excess of ₹74,73.50 lakh was due to repayment of more loans owing to receipt of more loans from the Government of India.

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**Grant No. 45 - LOANS AND ADVANCES BY STATE GOVERNMENT**

(Major Heads-6401-Loans for Crop Husbandry, 6408-Loans for Food Storage and Warhousing, 6425-Loans for Co-operation, 6515-Loans for other Rural Development Programmes, 6801-Loans for Power Projects, 6851-Loans for Village and Small Industries, 6860-Loans for Consumer Industries, 7465-Loans for General Financial and Trading Institutions, 7610-Loans to Government Servants etc.)

**Capital**

**Voted**

		<b>Total Grant (₹ in thousand)</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess(+) Saving(-) (₹ in thousand)</b>
Original	17,66,42,10	20,11,96,10	7,55,64,68	(-)12,56,31,42
Supplementary	2,45,54,00			

Amount surrendered during the year

Nil

**Notes and comments:**

**Capital**

(1) In view of the overall saving of ₹12,56,31.42 lakh, the supplementary grant of ₹ 24,554 lakh obtained in September 2018 proved unnecessary as the actual expenditure did not come up even to the original provision.

(2) All the re-appropriation orders received after cut off date i.e. 15-04-2019 have not been incorporated in the account. Hence, the reasons for Saving/Excess have also not been included in the account.

(3) Saving occurred mainly under the following heads :-

<b>Head</b>		<b>Total Grant (₹ in lakh)</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-) (₹ in lakh)</b>	<b>Remarks</b>
6401-51-190-98-Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	O 0	35,54.00	0	(-)35,54.00	Reasons for the saving of ₹3,554 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
	S 35,54.00				



## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6408-02-190-99-Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD)	O 10,00.00	10,00.00	8,15.04	(-),84.96	Reasons for the saving of ₹1,84.96 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
6425-51-108-82-Loan to Co-operative Societies under Central Sector Integrated Scheme of NCDC	O 1,70.00	1,70.00	0	(-),70.00	Reasons for the saving of ₹170 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.45/ 657-62 dated 29/07/2019.
6425-51-108-84-Loan to Housing Co-operatives	O 1,00.00	1,00.00	0	(-),00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6425-51-108-85-Labour Federation for Purchase of Machinery and Equipments	O 75.00	75.00	0	(-)75.00	Reasons for the saving of ₹75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
6425-51-108-99-Integrated Co-operative Development Programme	O 18,80.00	18,80.00	4,10.72	(-)14,69.28	Reasons for the saving of ₹14,69.28 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.45/657-62 dated 29/07/2019.
6425-51-789-98-Loan to Housing Co-operative for SC Members	O 1,00.00	1,00.00	25.00	(-)75.00	Reasons for the saving of ₹75 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6515-51-102-99-Loans to village Panchayat for Revenue Earnings Schemes	O 1,80.00	1,80.00	1,48.10	(-)31.90	Reasons for the saving of ₹31.90 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
6801-51-205-91-Loans to Haryana DISCOMs for Power Projects (98-Loans to DHBVNL)	O 2,04,00.00	2,04,00.00	41,94.02	(-)1,62,05.98	Reasons for the saving of ₹1,62,05.98 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.45/657-62 dated 29/07/2019.
6801-51-205-91-Loans to Haryana DISCOMs for Power Projects (99-Loans to UHBVNL)	O 3,50,53.00	3,50,53.00	10,89.59	(-)3,39,63.41	Reasons for the saving of ₹3,39,63.41 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6801-51-205-98-Loans to Haryana Vidyut Parsaran Nigam Ltd.	O 5,00,00.00	5,00,00.00	0	(-)5,00,00.00	Reasons for the saving of ₹50,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
6801-51-800-98-Loans to HPGCL from NABARD under RIDF Schemes	O 2,20,11.00	2,20,11.00	0	(-)2,20,11.00	Reasons for the saving of ₹22,011 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No Appn.A/cs/HR/18-19/G.No.45/657-62 dated 29/07/2019.
6860-04-101-95-Setting up of power cogeneration and ethanol Plant in Co-operative Sugar Mills	O 1.00 S 1,00,00.00	1,00,01.00	33,96.00	(-)66,05.00	Reasons for the saving of ₹6,605 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
7610-51-201-97-HBA Advances to Govt. servants of All India Services	O 1,00.00	1,00.00	0	(-)1,00.00	Reasons for the saving of ₹100 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
7610-51-201-98-HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators	O 15,00.00	15,00.00	2,10.00	(-)12,90.00	Reasons for the saving of ₹1,290 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
7610-51-202-97-Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance	O 50.00	50.00	0	(-)50.00	Reasons for the saving of ₹50 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## Grant No. 45- Contd.

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
7610-51-202-98-Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance	O 5,00.00	5,00.00	2,45.73	(-)2,54.27	Reasons for the saving of ₹2,54.27 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
7610-51-800-98-Festival Advances	O 10,00.00	10,00.00	7,39.30	(-)2,60.70	Reasons for the saving of ₹2,60.70 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.
7610-51-800-99-Advances for purchase of Foodgrains	O 55,00.00	55,00.00	42,71.82	(-)12,28.18	Reasons for the saving of ₹12,28.18 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## Grant No. 45- Concl.

(4) Excess occurred as under:-

Head		Total Grant (₹ in lakh)	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-) (₹ in lakh)	Remarks
6425-51-108-86-Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers	O 1,00,00.00	1,00,00.00	2,20,00.00	(+)1,20,00.00	Reasons for the excess of ₹12,000 lakh are not ascertainable. Reasons for the same have been called for from the concerned department vide letter No. Appn.A/cs/HR/18-19/19-20/G.No.45/657-62 dated 29/07/2019.

## APPENDIX

(Referred to on Page xi)

Grant wise details of estimates and actuals of recoveries which have been adjusted in the accounts in reduction of expenditure

Number and Name of Grant	Budget Estimates		Actuals		Actuals compared with Budget Estimates More (+) / Less (-)		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	
1	2	3	4	5	6	7	
							(₹ in thousand)
04-Revenue	2,67,00,00	0	96,00,16	0	(-)1,70,99,84	0	
08-Buildings and Roads	2,00,00	2,00,00,00	22,85	95,14,32	(-)1,77,15	(-)1,04,85,68	
23-Food and Supplies	1,81,20,70	95,50,00,00	1,12,69,30	1,05,96,58,00	(-)68,51,40	(+)10,46,58,00	
26-Mines and Geology	15,00	0	0	0	(-)15,00	0	
27-Agriculture	15,00,00	0	0	0	(-)15,00,00	0	
34-Transport	25,00	60,00,00	46,00	60,00,00	(+)21,00	0	
38-Public Health and Water Supply	22,00,00	0	57	0	(-)21,99,43	0	
<b>Total</b>	<b>4,87,60,70</b>	<b>98,10,00,00</b>	<b>2,09,38,88</b>	<b>1,07,51,72,32</b>	<b>(-)2,78,21,82</b>	<b>(+)9,41,72,32</b>	



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